



ADVANCE PUBLICATION OF REPORTS

This publication gives five clear working days' notice of the decisions listed below.

These decisions are due to be signed by individual Cabinet Members
and operational key decision makers.

Once signed all decisions will be published on the Council's
Publication of Decisions List.

- 1. INFRASTRUCTURE FUNDING STATEMENT 2021/2022 (Pages 1 - 106)**

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Please note Part 2 report is now confidential appendix.

London Borough of Enfield

Portfolio Report

Report of: Brett Leahy

Subject: Infrastructure Funding Statement 2021/2022

Cabinet Member: Cllr. Nesil Caliskan

Executive Director: Joanne Drew (interim)

Ward: All

Key Decision: KD 5559

Purpose of Report

1. The Community Infrastructure Levy Regulations 2020 (as amended) (the CIL Regulations) and National Planning Policy Framework 2021 (NPPF) and the National Planning Practice Guidance sets out the requirement for each local authority that has received developer contributions in the financial year that they must publish online an Infrastructure Funding Statement (IFS) by 31 December each year.
2. The intention is that the data and infrastructure funding statements will give policy makers better insights into how developer contributions are supporting new development and local infrastructure.
3. The Infrastructure Funding Statement for 2021/2022 has been prepared and is set out in Appendix 1 of this report. This seeks to provide the most up to date information on the amount of developer contributions received by the Council from new developments, in addition to information on expenditure of these monies.

Proposal(s)

4. The Portfolio Holder is requested to consider and approve the contents of the 2021/22 Infrastructure Funding Statement and its publication thereafter. This statement also sets out an interim approach for the prioritisation of CIL expenditure pending the adoption of the new Enfield Local Plan.

Relevance to the Council's Plan

5. The approach to the current spending and allocation of CIL and S106 funding has been developed to support the overarching priorities set out in the Enfield Council Plan. These are detailed as follows:

- Good homes in well-connected neighbourhoods: CIL and S106 income will be used to effectively plan and coordinate the delivery of infrastructure and service provision across the borough to meet the demands arising from new development.
- Sustain strong and healthy communities: CIL and S106 income will be spent in a way that supports development and the creation of sustainable, attractive, and healthy communities, as set out in the Enfield Council Plan, especially in terms of the provision of new infrastructure and supporting services.
- Build our local economy to create a thriving place: CIL and S106 income will make a significant positive contribution to infrastructure investment and place-making in the borough

Background and main considerations for the Council

6. Each year, the Council is required by the CIL Regulations to outline within its IFS how much CIL and S106 money has been collected and spent over the course of the financial year and how it will be spent to fund infrastructure over the next reporting period.
7. CIL is a tariff-based charge on most new developments, such as homes, retail and commercial developments, in the borough. The money raised through the levy is used to fund a wide range of infrastructure that is needed as a result of development.
8. Section 106 agreements are used to mitigate the impacts of development at the site-specific level and support the provision of services and infrastructure such as highways, recreational facilities, education, employment and skills, health, and affordable housing in association with planning applications. These monies, once received, are ringfenced to spend on the projects identified under the terms of the legal agreement. In most cases, a section 106 agreement specifies how the money collected from the development must be spent.
9. Unlike section 106 agreements, CIL is non-negotiable and can be levied on a much wider range of developments (although there are some exceptions, such as small-scale affordable housing and self-build projects).
10. Enfield also collects separate CIL payments on behalf of the Mayor of London (MCIL) (see section 2 and table 1 in appendix 1).
11. In February 2020, Cabinet/Full Council (KD 5029) gave delegated authority to the Executive Director of Place in consultation with the Cabinet Member for Strategic Planning to approve the publication of future Infrastructure Funding Statements. The same report set up governance arrangements for allocating and spending CIL and S106 contributions - in line with the CIL Regulations. This year the council has prepared a supplementary publication (see Appendix 02) providing an overview of projects that have been supported through S106 and CIL funds in the borough during the 2021/22 financial year.
12. Both the MCIL and LBE CIL receipts collected in the 21/22 are significantly greater than in the previous financial year 20/21. (See appendix 1, tables 1 and 4). The IFS 21/22 reports that the Council collected:

- £2,434,208 in Mayoral CIL
- £3,877,557 in LBE CIL
- £2,935,999 in financial S106 planning contributions

13. During the 21/22 financial year of the LBE CIL receipts:

- £3,102,046 (80%) of receipts were apportioned to the Strategic CIL balance.
- £581,634 (15%) of receipts were apportioned to the Neighbourhood CIL balance.
- £193,878 (5%) of receipts were apportioned to the administrative portion of LBE CIL.

14. The Council transferred £2,434,208 (96%) of MCIL to Transport for London and retained £97,369 (4%) of MCIL which were used to fund the costs associated with administering Mayoral CIL by the Council.

15. In 21/22, £5.8million of Strategic CIL has been used to fund three key infrastructure projects, which include Enfield Town Liveable Neighbourhoods, the Dugdale Centre refit and the Exeter Road Estate regeneration scheme (see appendix 1, table 5). These allocations have been allocated in line with the current spending priorities for strategic CIL which include:

- Public realm and environmental improvements within the borough's town centres.
- Major upgrades to the cultural facilities within the borough's main town centres.
- Sustainable transport links to town centres and key gateways.
- Community facilities within estate regeneration sites and major town centres.

16. In 21/22 the first allocation of NCIL receipts took place under the Neighbourhood fund with £587,278 allocated to a total of 14 projects (see appendix 1, table 7).

17. In 21/22, £1,897,880 in S106 contributions was allocated to 9 projects (see appendix 1, table 8).

18. There is no requirement to consult on the preparation of the publication of the Infrastructure Funding Statement.

Safeguarding Implications

19. There are no safeguarding implications arising from this report.

Public Health Implications

20. There are no direct public health implications arising from this report although there is scope for expenditure from developer contributions to be used to support health infrastructure arising from additional development and growth.

Equalities Impact of the Proposal

21. The Council has a public sector duty under the Equality Act 2010 to have due regard to:

- tackle discrimination and victimisation of persons that share the characteristics as protected under the act: age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation;
- advance equality of opportunity between people who share those protected characteristics and people who do not; and
- foster good relations between people who share those characteristics and people who do not.

22. The use of CIL and S106 monies have some implications on age, disability, race/ethnicity including Gypsies and Travellers, sex and gender, gender identity, religion and belief, sexual orientation, pregnant women and new and breastfeeding mothers, marriage and civil partnership status– because monies are used to provide public open space, environmental and transport improvements that can encourage healthier, fitter, more sustainable lifestyles and support access to employment. The IFS reports on intentions, delivery progress, receipts and expenditure but does not seek to make any recommendations as to the use of developer contributions. Such recommendations will be made and approved by Cabinet at the appropriate time.

23. However, in recommending that the Portfolio Holder considers and approves the content of the 21/22 annual IFS – it is considered that no potential negative impacts are identified for people with protected characteristics as determined by the Equality Act 2010. The screening assessment is available at Appendix 3.

Environmental and Climate Change Considerations

24. There should be no environmental or climate change implications as a consequence of this decision being taken because the IFS does not set Council policy nor make any financial commitments. The infrastructure list within the IFS does however specifically set out the potential for using CIL monies to support carbon offsetting (subject to formal agreement through a separate process).

Risks that may arise if the proposed decision and related work is not taken

25. The annual IFS provides factual information regarding the Community Infrastructure Levy and planning obligations and sets out projects which could be funded from CIL receipts. It does not make formal financial commitments. The IFS is also subject to annual review which mitigates any residual risks. There are therefore no specific risks to consider.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

26. As above.

Financial Implications

27. The report deals with the management and administration of the Community Infrastructure Levy as well as other developer contributions. It also gives consideration to the prioritisation and governance for the determination of CIL income generated by the Council.

Legal Implications

28. The Community Infrastructure Levy Regulations 2010 (as amended by the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019) requires that any authority that receives a contribution from development through CIL or S106 funding must publish an annual Infrastructure Funding Statement and details of their indexed CIL rates.

29. The annual Infrastructure Funding Statement replaces the previous "Regulation 123" list, which set out a list of those projects or types of infrastructure that the LPA funded through CIL.

30. Enfield has a statutory duty to publish an 'infrastructure funding statement' before the end of each calendar year to:

- provide a summary and details of income and expenditure of the borough's Community Infrastructure Levy and section 106 agreements over the previous financial year; and
- provide a statement of the infrastructure projects or types of infrastructure which will be, or may be, wholly or partly funded through the levy.

31. The Infrastructure Funding Statement must include the details prescribed in Schedule 2 of the CIL Regulations.

32. The Infrastructure Funding Statement 2021/2022 addresses CIL collection and spend, governance/sign-off arrangements, identification, and allocation of infrastructure projects and S106 collection and spend and therefore accords with the requirements contained in the CIL Regulations and the guidance set out in the NPPF and the current National Planning Practice Guidance.

Workforce Implications

33. The production of the IFS and S106 contribution monitoring will be delivered within existing resources in the Planning service. Once agreed, a copy of the annual IFS 21/22 will be made publicly available on the Council's website. There are no further resource implications.

Property Implications

34. There are no property implications arising from this report.

Options Considered

35. The preparation of an annual Infrastructure Funding Statement is a statutory requirement. The recommended option is to publish the full written report set out in Appendix 1 as this offers additional clarity for members of the public, beyond the requirements of the regulations.

Conclusions

36. The ability of the Council to effectively deploy its resources is essential to the delivery of the aims of the Enfield Council Plan as well as achieving the vision of being 'a modern council'. The IFS provides up to date information to the public and other stakeholders on how CIL and section 106 contributions are supporting new development and infrastructure provision in Enfield.

37. The 2021/22 IFS set out in Appendix 1 of this report meets the requirements of the CIL Regulations, the current National Planning Policy Framework and National Planning Practice Guidance. It is therefore recommended that the IFS 2021/22 attached to this report is approved and subsequently published.

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Appendices

- Appendix 1. Infrastructure Funding Statement 2021/2022
- Appendix 2. Infrastructure Delivery in Enfield – Annual Achievements 2021/2022
- Appendix 3. Equalities Impact Assessment – screening assessment

Background Papers

The following documents have been relied on in the preparation of this report:

- National planning guidance on the Community Infrastructure Levy
<https://www.gov.uk/guidance/community-infrastructure-levy>
- National Planning Policy Framework
<https://www.gov.uk/government/publications/national-planning-policy-framework--2>



Enfield's Infrastructure Funding Statement

Annual
Report
2021/2022

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Introduction

Welcome to the Enfield Infrastructure Funding Statement 2021/22 covering income and expenditure relating to the Community Infrastructure Levy (CIL) and section 106 (S106) agreements over the last financial year (April 2021 - March 2022) as well as planned expenditure over the next financial year (April 2022– March 2023).

The Community Infrastructure Levy (CIL) Regulations 2019 require local authorities that collect developer contributions to produce an infrastructure funding statement on an annual basis. This represents the borough's third infrastructure funding statement and is intended as a showcase of:

1. Our infrastructure ambitions and strategy;
2. What we have been collecting, allocating and delivering for communities in Enfield using infrastructure contributions within 2021/22.

Sections 2 and 3 of this statement sets out progress in the collection, allocation and expenditure of CIL and S106 income over the last financial year only (2021/22).

Section 4 sets out how this funding will be allocated and spent in 2022/23 to support the delivery of the borough's spending priorities in line with corporate strategies, i.e. the Council Plan, Infrastructure Delivery Plan (IDP) and Enfield Infrastructure Strategy.

Lastly, the final section is dedicated to the infrastructure projects that have proudly been delivered in Enfield during 2022/23 using CIL and S106 contributions.



Section 1: Infrastructure Planning in Enfield



INFRASTRUCTURE PLANNING IN ENFIELD

1.1 The council is developing a methodical and proactive approach to infrastructure planning that aims to be responsive to development. It aims to support the delivery of the current Core Strategy, commitments set out in the adopted Edmonton Leaside, North East Enfield and North Circular Area Action Plans and respond to internal strategies like the Enfield Blue and Green Strategy and emerging plans.

1.2 The Infrastructure Delivery Plan (IDP) will be the principal infrastructure planning document; setting out the different infrastructure types needed, location and timescales for delivery, and provides an update on the delivery of infrastructure to date.

1.3 The IDP will be regularly updated so it remains a 'live' document in response to changing needs. The IDP is currently undergoing review and is due to be finalised and published by the end of 2023. The draft version is available here.

1.4 Infrastructure can take many forms – it can be defined in physical, green and community terms and is essential to support objectives of increased housing provision, economic growth and mitigating climate change, and of creating thriving and sustainable communities. In addition to housing and job opportunities, supporting infrastructure including green energy, utility services, transport, schools, open space, community, health and leisure services, are all needed.

1.5 The types of infrastructure considered in our draft IDP align with strategic priorities identified in national policy and in relevant legislation, as well as with local priorities identified in the council's current Core Strategy and draft Local Plan.



Types of developer contributions

1.6 The money raised from developers known as ‘developer contributions’ or ‘planning obligations’- is used to help fund the provision of supporting infrastructure and maximise the benefits and opportunities from growth, such as employment opportunities, access to nature and affordable homes.

1.7 In Enfield there are two types of developer contributions, Section 106 agreements and the Community Infrastructure Levy, of which two types are collected, Mayoral CIL and Enfield CIL.

Section 106 agreements (S106)

These are legal agreements that are used to mitigate the impacts of development and ensure that Enfield’s key planning policy requirements (as set out in Local Plans and supporting Supplementary Planning Documents) are fully met.

Community Infrastructure Levy (CIL)

This is a tariff-based charge on the development of new floorspace (per square metre) in the borough. The money can be used to fund a wide range of infrastructure (e.g. roads, cycle lanes, public realm improvements and flood defences) that is needed to meet the future growth needs of the borough.

Enfield CIL

A standard charge which applies to most new buildings and extensions in the borough (e.g. residential and some retail and commercial development).

Exceptions to this charge include schools, health facilities, charitable development, and self-build housing.

Mayoral CIL

A standard charge which applies to most new development across Greater London and is used to help fund Crossrail.

Section 2: Community Infrastructure Levy Collection and expenditure



Overview

2.1 The Community Infrastructure Levy (CIL) is a non-negotiable financial levy that Councils can charge on new floor space to support the delivery of new infrastructure arising from new development and to ensure that growth is effectively and positively managed in the interest of communities.

2.2 CIL funding is no longer restricted to the infrastructure items or projects identified in the Regulation 123 List (which has been now revoked following amendments to the regulations).

2.3 Instead, the council must now publish an annual infrastructure funding statement setting out the types of infrastructure and projects it intends to fund through the levy over the next reporting period.

2.4 CIL spending priorities will then be determined on an annual basis as part of the budget-setting process set out in the capital programme (taking account of the specific and cumulative needs arising from development), whilst considering the emerging Infrastructure Delivery Plan alongside corporate strategies.

2.5 The IFS will be used as an opportunity to set out the CIL spending priorities and details of current and intended allocations of CIL within the reporting period and the following financial year. The 'allocation' of CIL receipts means CIL receipts that have been formally assigned to a particular project.

2.5 Enfield collects two type Community Infrastructure Levy: the Mayoral CIL and the Enfield CIL. This section has been subdivided into three further sections relating to the income, allocation and expenditure for Mayoral CIL, Enfield CIL and the Neighbourhood portion of Enfield CIL.

Mayoral CIL

2.6 The Mayor of London's Community Infrastructure Levy (MCIL1) was introduced in 2012 and a new charging schedule (MCIL2) was adopted in February 2019. In line with the Mayor of London's Charging Schedule Enfield has been set a rate at £60 per sqm on all new qualifying floorspace, excluding health and education floorspace (alongside standard exemptions for Self-Builders, affordable housing, development less than 100sqm [unless a whole house] and charitable developments).

MCIL collection

2.7 The Mayor of London's latest charging schedule (known as MCIL2) came into effect on 1 April 2019. Qualifying developments are charged £60 per square metre in Enfield. The Council collects this levy on behalf of the Mayor of London and funds are transferred to Transport for London on a quarterly basis. £2.4 million of funding was collected on behalf of the Mayor of London to help finance Crossrail 1 and Crossrail 2 within this reporting period.

2.8 Table 1 below sets out Mayoral CIL receipts collected by Enfield council since its adoption in April 2012.

Year	Received in year (£)
2016/17	909,811
2017/18	1,033,624
2018/19	2,600,175
2019/20	1,123,074
2020/21	774,841
2021/22	2,434,208
Gross CIL receipts	8,875,733

MCIL allocation & expenditure

2.9 Receipts from MCIL1 were collected on behalf of the Mayor and used to help finance Crossrail, the major new rail link connecting central London to Reading and Heathrow in the West and Shenfield and Abbey Wood in the East.

2.10 The money generated from MCIL2 since 2019/20 is also used to fund the delivery of Crossrail (the Elizabeth Line). While the Elizabeth line opened on 24 May 2022 and is now operational, MCIL2 receipts will continue to be used to repay Crossrail borrowing for 2021/22 with Crossrail 2 identified as the priority for future funding.

2.11 Table 2 shows a breakdown of Mayoral CIL collection in 2021/22.

2.12 The council has retained £97k (4%) of the total MCIL receipts to cover the administrative costs of collection Mayoral CIL collection.

Table 2: Mayoral CIL receipts collected in 2021/22

Mayoral CIL	£2,336,839
Administration	£97,369
MCIL Total	£2,434,208

Enfield's CIL

CIL collection

2.13 The Enfield Community Infrastructure Levy (CIL) is a tariff-based charge on most developments to help fund the delivery of infrastructure that is needed to support the borough's future growth. The Enfield CIL Charging Schedule sets out the rates on which the levy is based (depending on the extent of floorspace and the nature and location of the proposed development). Since the adoption of Enfield CIL in 2016, Enfield have collected £14.9 million in CIL receipts.

2.14 Unlike section 106 agreements, CIL is non-negotiable and can be levied on a much wider range of developments (although there are some exceptions, such as affordable housing and self-build projects).

2.15 In Enfield, CIL is divided into the following three parts Strategic CIL, Neighbourhood CIL and the administration portion (see table 3).

2.16 Since its introduction in 2016, Enfield's CIL has been used to help deliver necessary infrastructure across the borough to support the needs arising from development.

2.17 Charging rates are set out in the adopted Enfield Charging Schedule⁶. The amount of CIL payable depends on where the development is located within the borough and the type of development (ranging from £0, £40, £60 and £120 square metres).

2.18 Unlike section 106 agreements, the rate of CIL payable is both mandatory and non-negotiable⁷. CIL can also be levied on a much wider range of developments (although there are some exceptions, such as small-scale affordable housing and self-build projects).

Table 3: Types of borough CIL

Table 3: Types of borough CIL		
Strategic CIL	80%	Receipts can only be spent on capital projects to fund a wide range of infrastructure projects
Neighbourhood CIL	15% (or up to 25% in a neighbourhood planning area)	Receipts can be spent on bot capital projects, such as the maintenance or infrastructure. However, does not have to be spent in the same area as the development.
Administration	5%	This covers administrative expenses (e.g. staff costs)

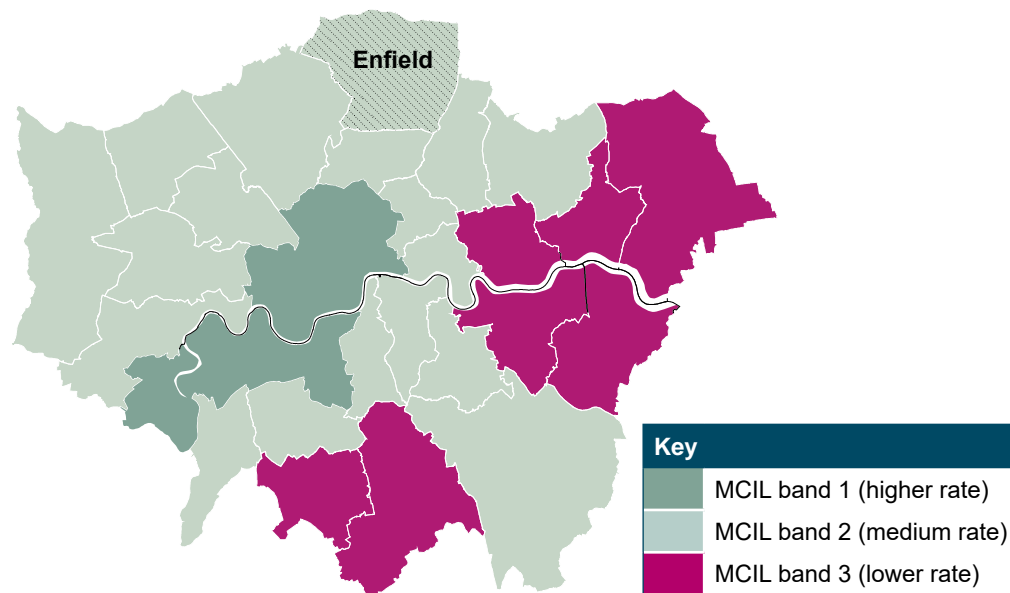


Figure 1: Mayoral CIL charging zones

Enfield CIL collection

2.19 Table 3 below provides a breakdown of Enfield CIL income since 2016/17.

2.20 In 2021/22, almost £4 million of receipts have been collected borough CIL, this represents the second highest amount received since the introduction of CIL in 2016.

2.21 Total CIL receipts have increased since 2020/21 due to significant recovery of the housing industry from the slowdown and supply issues caused by the pandemic.

2.22 Of the total Enfield CIL receipts, £194k (5%) of the total is allocated under CIL regulations to support the Council in its administration of the levy for 2021/22.

Enfield CIL allocation

2.23 Strategic CIL receipts from 2019/20 (£1.8m) were rolled forward to the 2020/21 balance to facilitate the delivery of large-scale infrastructure projects identified in the capital programme and in line with the following priorities confirmed in last year's IFS.

2.24 The current Strategic CIL spending priorities are;

- Public realm and environmental improvements within the borough's town centres.
- Major upgrades to the cultural facilities within the borough's main town centres.
- Sustainable transport links to town centres and key gateways.
- Community facilities within estate regeneration sits and major town centres.

2.25 Under these current priorities, £5.8 million of receipts from 20/21 & 21/22 (strategic CIL) have been allocated to the following three strategic infrastructure priorities through the capital programme within this monitoring period, identified in Table 5 below.

Table 4: Enfield CIL income since 2016/17

Year	Received in year (£)
2016/17	207,305
2017/18	502,859
2018/19	6,398,498
2019/20	2,279,710
2020/21	1,634,146
2021/22	3,877,557
Gross CIL receipts	14,900,075

Table 5: SCIL Funded projects 21/22

Project	SCIL	S106	Total
Enfield Town Liveable Neighbourhoods	£3,999,529	£500,471	£4,500,000
Dugdale Centre	£821,000	£0	£821,000
Exeter Road (Estate Regeneration)	£1,019,973	£894,200	£1,914,173

Enfield CIL expenditure

2.26 Strategic CIL receipts from 2016/17 to 2018/19 were allocated and pooled towards the delivery of the new railway station at Meridian Water. CIL. No strategic CIL allocations nor expenditure took place over 2019/20.

2.27 In this reporting period, £1million of strategic CIL was drawn down towards public realm and accessibility improvements near Durants Park and through to Ponders End and Brimsdown stations.

2.28 The SCIL allocation for the Dugdale Centre is anticipated to be drawn down at the end of 2022/23. The SCIL allocation to Enfield Town, Liveable Neighborhoods will be drawn down over the course of the next three financial years.

2.29 Enfield is currently reviewing the CIL spending priorities, further details are provided in Section 4 of this Statement.

Mayoral and Enfield CIL administration

2.30 In 2021/22, 5% of receipts totalling £194K from Enfield's CIL and 4% of receipts (£97K) were used to cover administrative costs.

2.31 The council retained £97k (4%) of the total MCIL receipts to cover the administrative costs of Mayoral CIL collection during the reporting period.

2.32 As per the regulations, all administration funds will be spent on the management, staffing, administration, information technology and legal costs involved in:

- the collection of CIL;
- the setting up and maintenance of effective systems (e.g. Exacom) to coordinate the administration of CIL;
- the ongoing management and monitoring of CIL spending and associated projects; and
- ongoing training needs (e.g. calculating CIL charges).



Neighbourhood CIL

Overview

2.33 Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (this is known as The Neighbourhood portion). In non-parish areas, such as Enfield, the neighbourhood portion is capped at 15%, but rises to 25% in areas where a neighbourhood plan has been formally made. In the year 21/22 there were no neighbourhood plans in place in Enfield.

2.34 The neighbourhood portion of the Enfield CIL can be used to fund a wide range of projects that relate to the provision of infrastructure or address the demands arising from development in an area. Examples include but not limited to:

- cultural spaces and cafes;
- improvements to streets and local green spaces;
- youth facilities;
- public realm works (e.g. street furniture);
- drainage improvements (e.g. SUDS);
- community events (e.g. festivals and galas) in association with long term regeneration programmes (e.g. town centres);
- community gardens/orchards; • skills and training hubs (e.g. digital technology); and
- security measures to reduce crime and anti-social behaviour (e.g. CCTV).

NCIL collection

2.35 Since its introduction in April 2016, over £2.4 million of Enfield Neighbourhood CIL funding has been collected and ring- fenced towards local neighbourhood projects in the borough.

2.36 Table 6 shows the breakdown of NCIL receipts received by year since 2016/17. £580K has been collected and ring fenced for Neighbourhood CIL in 2021/22.

Year	Received in year (£)
2016/17	31,096
2017/18	75,429
2018/19	959,775
2019/20	341,957
2020/21	245,122
2021/22	581,634
Total NCIL income	2,235,011

NCIL allocation

2.37 £1.4 million of Neighbourhood CIL was made available through the Enfield Neighbourhood Fund to support local community projects. This fund was set up to ensure that local communities benefit from new development, such as environmental improvements and new community facilities.

2.38 The Neighbourhood Fund launched for the first round of bids in June 2021 under Key Decision report KD5236 approved by Cabinet/Full Council in October 2020, setting out the governance arrangements for awarding NCIL funding.

2.39 Grants ranging from £10,000 to £60,000 were made available to, community representatives and charitable organisations through bidding rounds in 2021. In all cases, successful projects demonstrated:

- alignment with the recommendations set out in the Enfield Poverty and Inequality Commission Report17;
- offer value for money;
- address the demands that development places on an area (as per the CIL regulations);
- contribute to the priorities of the Council Plan and other relevant strategies; and
- not require additional revenue funding in its delivery or operation.

2.40 A total of 48 bids were received from community organisations and pre-screened by a group of officers from People and Place based on a list of criteria. Of this, 14 were shortlisted to go to full panel for assessment against a pre-advertised set of weighted criteria agreed by the NCIL Board, including relevance to the brief, value for money and impact on local communities.

2.41 Eight external and five internal bids were successfully awarded funding.

2.42 A total of £587k has been allocated to projects in the first round of bids between Local Authority and community projects. Table 6 sets out the successful NCIL allocations for 2021/22.

NCIL expenditure

2.43 Of the £587K allocation, £350k has been allocated to bidders external to the Council (see Table 7) who have been forward funded monies in 2021/22 and therefore funds have been drawn down.

2.44 Internal project allocations have been rolled forward to 2022/23 and are currently in progress.

Projects	NCIL allocation	Applicant type
Enfield Vineyard	£10,000	External
Enfield Methodist Church	£60,000	External
Friends of Firs Farm	£70,000	External
Hearts & Helpers	£35,076	External
Tottenham recreation ground	£54,000	External
Skills and Training network	£37,592	External
Edmonton community Partnership	£22,800	External
Chickenshed Theatre	£60,000	External
Raynham Doorstep Green	£20,930	External
Ordnance road library	£30,000	Internal
Wilbury Wetlands	£60,000	Internal
Boundary Brook Watercourses	£60,000	Internal
Edible Playgrounds	£50,000	Internal
Cooperation Town model	£16,800	Internal
Total	£587,278	

Note: Internal Applications have been submitted from Council services, External applications have been received from organisation outside of the Council to deliver community projects.

Section 3: Section 106



Section 106

Overview

3.1 Section 106 (also known as a planning contribution) is a legally binding agreement that is negotiated between the Council and the developer to mitigate the impacts of development on a site-specific basis. S106 is used to secure financial contributions towards infrastructure such as:

- education provision (e.g. primary and secondary schools);
- provision or adoption of new highways and public rights of way;
- creation, maintenance and adoption of open space and recreation facilities; and
- non-monetary benefits (e.g. provision of affordable housing, apprenticeship placements and travel plans).

3.2 For section 106 agreements to be used, they must be:

- necessary to make a development acceptable in planning terms;
- directly related to the development; and
- related in scale and kind to the development.

3.3 S106 agreements are agreed as part of the approval process in respect of outline or detailed planning permissions (but not reserved matters). Payments are usually paid in instalments at specific agreed stages of the construction process (known as “trigger points”).

3.4 In Enfield, the S106 Supplementary Planning Document (adopted in November 2016) sets out our approach to negotiating S106 agreements.

3.5 The following are issues in Enfield that may be addressed by planning obligations:

- Affordable Housing
- Employment, Training, Skills and addressing Climate Change
- Physical infrastructure (e.g. public transport or highways)
- Social infrastructure (e.g. education, community or health facilities)
- Green infrastructure (e.g. parks or energy requirements)

3.6 As of 31 March 2022, the current S106 balance of £6.5million comprises of:

- £1.6m which is formally committed to specific projects.
- £4.9m which remains available to be allocated towards future projects in 2022/2023.

Section 106 income

3.7 In 2021/22, £2.9 million has been received in S106 receipts, mostly in commuted sums towards education, affordable housing and health.

3.8 Table 8 sets out S106 income and over the last three financial years. The 2021/22 figure represents the highest S106 income recorded to date

Year	received in year (£)	expenditure in year (£)
2019/20	1,743,189	1,482,213
2020/21	2,209,640	1,078,097
2021/22	2,935,999	2,199,986

S106 allocations

3.9 In 2021/22, just over £1.8m S106 contributions were allocated to the following projects identified in Table 9 in accordance with the terms of each relevant legal agreement.

Table 9: S106 allocations in 21/22	
Project	S106 allocation (£)
Exeter Road	£894,000
Enfield Town Liveable Neighbourhoods	£500,471
Creative Enfield post	£132,000 (over 4 years)
Wilbury Way Open Space Flood Alleviation scheme	£100,000
Alma Medical Centre	£97,409
Energetik South Street Retrofit (additional properties)	£65,000
Sustainability Officer Post	£34,000 (per annum)
Enfield Town Library	£25,000
East Duck Lees Lane towpath connection	£50,000
Total	£1,897,880



S106 expenditure and delivery

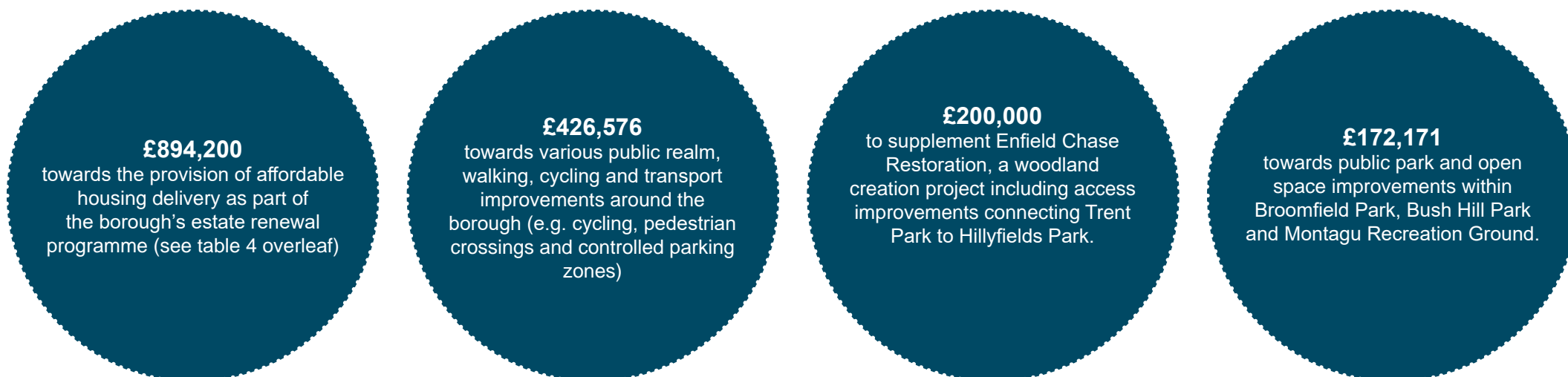
3.10 The majority of S106 spend was linked to supporting the delivery of affordable housing in the Exeter Road estate, public realm improvements within Enfield Town, refurbishment of netball courts within Broomfield Park various wetland schemes across the borough and small-scale transport related improvement works.

3.11 Appendix N sets out full details of projects that included S106 expenditure in 2021/22.

3.12 S106 spending is focussed on the delivery of infrastructure: affordable homes, employment, open space, public transport improvements and other opportunities needed to support growth in and around the borough and maximise the benefits secured from development (in line with the priorities set out in the adopted Core Strategy and the S106 Supplementary Planning Document).

3.13 The following sections set out S106 delivery of non- financial obligations such as affordable housing and job apprenticeship opportunities.

S106 Summary of expenditure 2021/22



Business, employment & skills

3.14 In 2021/22, £127,132.32 of S106 monies were secured towards training, employment support, job brokerage and work placements from the following development:

Table 10: S106 Employment & skills contributions
Site address
Countryside developments (new Avenue/ Alma)
Newstead
Bullsmoor Lane

3.15 In 2021/22, 6 sites were operational:

- Meridian Water One
- New Avenue
- Alma Estate
- Trent Park
- Chase Farm School
- North London Heat & Power Project

3.16 18 apprentices were secured across the sites in 2021/22 and 669 local residents were employed on-site across these developments. The impact of Covid-19 restrictions continued to effect recruitment on-site, which limited the number of apprentices and local resident job opportunities.

3.17 LB Enfield's overachieved the Supplementary Planning Document target of 25% of jobs (average across all developments) were taken up by local residents. Furthermore, LB Enfield overachieved the target of 10% of materials used on-site (average across all sites) were provided by local suppliers.

3.18 An annual review of S106 employment and skills obligations in 2020/21, determined that the Council needed to decommission the Build Enfield website and brand and this was completed in 2021/22). New structures are being put in place linking residents with opportunities in the construction sector.

3.19 LB Enfield continue to work with neighbouring boroughs to share best practice and discuss how vacancies on-site can be advertised to ensure residents can access high quality employment with ease.

3.20 In 2021/22, LB Enfield match-funded European Social Fund (ESF) monies to develop a new internal employment and skills team, STEP (Skills Training Employment Pillar). The STEP team is responsible for determining S106 employment and skills obligations and the subsequent monitoring and linking learners from the STEP project to jobs, work experience, apprenticeship opportunities on future developments.

Housing

3.21 In 2021/22, 424 on-site affordable housing units have been secured via signed S106 agreements with over £100k in S106 financial contributions were agreed (see appendix G) to support the delivery of affordable housing within Enfield.

3.22 A total of £665k was received in S106 income (see appendix H) in 2020/21, with £894k drawn down (see appendix N) during the same reporting period to support the delivery of affordable housing at the Exeter Road scheme.

3.23 In 22/23 there are currently no identified housing schemes that will require S106 affordable housing contributions.

Section 4: Planned S106 & CIL spend



Planned S106 & CIL spend

Overview

4.1 The scale and pace of growth in Enfield and London puts pressure on infrastructure and assets which rely on the provision of infrastructure. This includes transport networks, utilities, schools, hospitals and cultural venues, and green, blue and public spaces.

4.2 Planning plays a central role in coordinating the delivery of infrastructure, to serve both new development and regenerate existing places. Through the local and strategic plan-making process it identifies infrastructure needs; in development management it regulates, sets conditions and raises revenue for infrastructure through developer contributions; and through 'place-leadership' it engages across different sectors and geographical boundaries. This helps to coordinate different funding streams to invest into strategic infrastructure projects across the borough that align with identified spending priorities and corporate strategies i.e. the Council Plan and IDP.

4.3 This section is to set out the infrastructure projects or types of infrastructure that the authority intends to fund, either wholly or partly, by the levy or planning obligations. This will not dictate how funds must be spent but will set out the local authority's intentions.

Strategic CIL

4.4 The Council is currently reviewing the CIL spending priorities.

4.5 The updated spending priorities will be subject to Cabinet approval and published as an addendum to this statement alongside any new CIL allocations, early next year.

4.6 The project allocations identified in Section 2, Table 5 for Strategic CIL are still valid and funds will be drawn down at the end of the current financial year – 22/23.

Neighbourhood CIL

4.7 Local community groups and stakeholders (including service leads, ward councillors and elected members) will be invited to put forward proposed projects for Round 2 of the Enfield Neighbourhood Fund which opens in October 2022.

4.8 In 2022/2023, £1.2m of funding will be available over the financial year to spend on local community projects. From this, £100,000 has been set aside for the Enfield Resident's Priority Fund. This new Fund has been created to increase access for smaller local community and grass roots groups based in Enfield to deliver locally focused projects that can visibly benefit Enfield residents and improve neighbourhoods across the borough.

4.9 In order to be considered, projects will need to demonstrate how they will be aligned with the priorities set out in the Council Plan 2020-22. Where possible, projects will be expected to show an element of match funding (e.g. through crowd-funding).

Section 106

4.10 S106 funding must be spent in accordance with the terms of the legal agreement (as part of the planning application process). The heads of terms can include a clause to spend the S106 contribution between five and ten years of the agreement. S106 funding is more closely tied to the phasing of development set out in the terms of the legal agreement.

4.11 There is approximately £1.8 million of planned expenditure (allocations) in place for 2022/23 with further plans to increase S106 allocations towards future spending over 2023/24.

4.12 Table 9 identifies future infrastructure projects Enfield Council intends to fund (in part) through Section 106 funding over 2022/23. This table is not an exhaustive list as the very nature of section 106 contributions means that the Council is dependent on receiving such funding through developments being proposed requiring mitigation.

4.13 The infrastructure sums set out in the Appendices as having been secured via s106 agreements with developers, are also dependent on: planning applications being implemented, receipt of contributions where relevant and delivery of items following commencement of developments.

S106 planned allocations	Funding drawn from CIL/S106 or combined	Amount sought
Winchmore Secondary School	S106	£1.3m
Neighbourhood feasibility	S106	£199K
Boundary Park Wetlands	S106	£119K
Upper Edmonton East/Clean air route	S106	£61K
Bus stop improvements Cat Hill campus	S106	£41K
Pedestrian improvements around Parsonage Lane	S106	£12K
CPZ works for Alma Estate	S106	£25K
Remedial works to Wilmer Way zebra crossing	S106	£10K
Review of Arnos Grove CPZ	S106	£5K
Parking surveys for Southgate CPZ	S106	£10K
Total		£1.78M

Section 5: Appendices

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Appendix A: CIL schedule

Number	Reference	CIL description	Amounts
1	a	the total value of CIL set out in all demand notices issued in the reported year;	£1,055,547.12
2	b	the total amount of CIL receipts for the reported year;	£6,311,764.93
3	c	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£4,784,466
4	d	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£5,686,930
5	e	the total amount of CIL expenditure for the reported year;	£1,019,973
6	f	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£4,820,529
7	g	in relation to CIL expenditure for the reported year, summary details of—	
8	g i	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	£1,019,973 (See appendix E)
9	g ii	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	N/A
10	g iii	the amount of CIL spent on administrative expenses pursuant to regulation 61	£193,623
10	g iii	the above amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	5%
11	h	in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£4,820,529 (See appendix E)
12	i	the amount of CIL passed to—	
13	I i	any parish council under regulation 59A or 59B; and	N/A
14	I ii	any person under regulation 59(4);	N/A
15	j	summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (NCIL) applied during the reported year including—	

Number	Reference	CIL description	Amounts
16	j i	the total CIL receipts that regulations 59E and 59F applied to;	£581,634
17	j ii	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	£587,278 (See table 07, page 14)
18	k	summary details of any notices served in accordance with regulation 59E, including—	
19	k i	the total value of CIL receipts requested from each parish council;	N/A
20	k ii	any funds not yet recovered from each parish council at the end of the reported year;	N/A
21	l	the total amount of—	
22	l i	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£1,019,973
23	l ii	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£3,131,087
24	l iii	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£581,634
25	l iv	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£1,653,378

Appendix B: CIL demand notices issued in 2021/22

Site Address	Demand notice date	Demand amount (£)	Total receipts (£)	Total outstanding (£)	Authority
100-102 Chase Side, London, N14 5PH	27/05/2021	15,892.55	15,892.55	0.00	LBE (CIL)
100-102 Chase Side, London, N14 5PH	27/05/2021	6,740.80	6,740.80	0.00	TFL (MCIL)
103A Chase Side, Enfield, EN2 6NL	18/08/2021	5,180.00	5,180.00	0.00	LBE (CIL)
103A Chase Side, Enfield, EN2 6NL	18/08/2021	4,238.18	4,238.18	0.00	TFL (MCIL)
2 Freemantle Avenue, Enfield, EN3 4UB	01/07/2021	4,423.80	4,423.80	0.00	LBE (CIL)
2 Freemantle Avenue, Enfield, EN3 4UB	01/07/2021	5,411.25	5,411.25	0.00	TFL (MCIL)
3 Beech Hill Avenue, Barnet, EN4 0LW	11/11/2021	22,672.99	0.00	22,672.99	LBE (CIL)
3 Beech Hill Avenue, Barnet, EN4 0LW	11/11/2021	9,244.64	0.00	9,244.64	TFL (MCIL)
381, Cockfosters Road, Barnet, EN4 0JS	07/01/2022	0.00	0.00	0.00	LBE (CIL)
381, Cockfosters Road, Barnet, EN4 0JS	07/01/2022	23,762.96	23,762.96	0.00	TFL (MCIL)
397 Cockfosters Road, Barnet, EN4 0JS	11/01/2022	125,422.67	121,212.00	4,210.67	LBE (CIL)
397 Cockfosters Road, Barnet, EN4 0JS	11/01/2022	51,309.27	49,586.73	1,722.54	TFL (MCIL)
43 Westminster Drive, London, N13 4NT	26/11/2021	8,503.23	0.00	8,503.23	LBE (CIL)
43 Westminster Drive, London, N13 4NT	26/11/2021	1,741.32	0.00	1,741.32	TFL (MCIL)
62 Stockton Road, London, N18 2AY	07/01/2022	1,154.49	1,154.49	0.00	LBE (CIL)
62 Stockton Road, London, N18 2AY	07/01/2022	1,416.86	1,416.86	0.00	TFL (MCIL)
63 Church Street, Enfield, EN2 6AN	27/09/2021	3,714.21	3,566.67	147.54	LBE (CIL)
63 Church Street, Enfield, EN2 6AN	27/09/2021	1,499.00	1,439.46	59.54	TFL (MCIL)
Alma Estate, EN3	07/02/2022	123,338.85	123,338.85	0.00	LBE (CIL)
Alma Estate, EN3	07/02/2022	74,667.02	74,667.02	0.00	TFL (MCIL)
Commercial Premises, 179 Hertford Road, Enfield, EN3 5JH	21/02/2022	38,760.00	38,760.00	0.00	LBE (CIL)
Commercial Premises, 179 Hertford Road, Enfield, EN3 5JH	21/02/2022	15,643.05	15,643.05	0.00	TFL (MCIL)
Land At Rear Of Waverley Court, 44-54 Windmill Hill, Enfield, EN2 7AU	16/08/2021	16,397.08	16,397.08	0.00	LBE (CIL)
Land At Rear Of Waverley Court, 44-54 Windmill Hill, Enfield, EN2 7AU	16/08/2021	3,357.85	3,357.85	0.00	TFL (MCIL)

Site Address	Demand notice date	Demand amount (£)	Total receipts (£)	Total outstanding (£)	Authority
Land To The Rear Of , 828 Hertford Road, Enfield, EN3 6UE	02/03/2022	10,497.33	0.00	10,497.33	LBE (CIL)
Land To The Rear Of , 828 Hertford Road, Enfield, EN3 6UE	02/03/2022	6,449.04	0.00	6,449.04	TFL (MCIL)
Meridian Water, Willoughby Lane And, Meridian Way, London, N18	12/08/2021	0.00	0.00	0.00	LBE (CIL)
Meridian Water, Willoughby Lane And, Meridian Way, London, N18	12/08/2021	86,252.40	86,252.40	0.00	TFL (MCIL)
Montagu Industrial Estate, Enfield, London, N18 2NG	06/01/2022	0.00	0.00	0.00	LBE (CIL)
Montagu Industrial Estate, Enfield, London, N18 2NG	06/01/2022	317,793.91	317,793.91	0.00	TFL (MCIL)
Trent Boys School House, 120 Cockfosters Road, Barnet, EN4 0DZ	07/07/2021	47,726.46	47,726.46	0.00	LBE (CIL)
Trent Boys School House, 120 Cockfosters Road, Barnet, EN4 0DZ	07/07/2021	9,773.58	9,773.58	0.00	TFL (MCIL)
Triangle Site, Stonehill Business Park, London, Silvermere Drive, N18 3QW	30/04/2021	0.00	0.00	0.00	LBE (CIL)
Triangle Site, Stonehill Business Park, London, Silvermere Drive, N18 3QW	30/04/2021	12,562.33	0.00	12,562.33	TFL (MCIL)
	Totals	1,055,547.12	977,735.95	77,811.17	

Appendix C: CIL income in 2021/22

Planning application reference	Site Address	Date Received	Ward	LBE Amount	TFL Amount	Total Amount
20/01156/FUL	Land Adjacent To 45 Bridgenhall Road, Enfield, EN1 4AZ	01/04/2021	Town	18,120.44	14,776.79	32,897.23
15/04471/FUL	Land Adjacent, 62 Old Park View, Enfield, EN2 7EH	06/04/2021	Highlands	23,757.24	277.11	24,034.35
18/02940/FUL	2A Leyland Avenue, Enfield, EN3 5DH	07/04/2021	Enfield Highway	2,742.69	1,684.97	4,427.66
17/02775/FUL	Comfort Hotel, 52 Rowantree Road, EN2 8PW	07/04/2021	Highlands	86,318.54	35,353.18	121,671.72
19/01400/FUL	Land Rear Of, 74 Broad Walk, Southgate, N21 3BX	08/04/2021	Winchmore Hill	488.89	199.34	688.23
15/04518/FUL	Former Middlesex University Campus, 188-230 (Even) (Excluding No.228) Ponders End High Street, Ponders End Library And , Associated Parking Area - College Court, Enfield , EN3	15/04/2021	Ponders End	367,337.79	230,829.20	598,166.99
18/03845/FUL	20, 22, 24 And 26 Drapers Road, Enfield, EN2 8LU	15/04/2021	Highlands	50,775.24	41,406.00	92,181.24
18/01378/FUL	Parking Adjacent To , Tiptree Drive, Enfield, EN2 6TY	16/04/2021	Grange	6,684.96	1,368.97	8,053.93
17/03044/FUL	23 Camlet Way, Barnet, EN4 0LH	30/04/2021	Cockfosters	101,817.81	20,850.58	122,668.39
18/03659/FUL	Honeysuckle House, 1A Oakthorpe Road, London, N13 5HY	07/05/2021	Palmers Green	0.00	140,193.00	140,193.00
19/02276/FUL	Oakwood Methodist Church, Westpole Avenue, Barnet, EN4 0BD	10/05/2021	Cockfosters	288,114.97	117,475.44	405,590.41
18/04517/FUL	4 Advent Way, London, N18 3AG	10/05/2021	Edmonton Green	0.00	4,359.27	4,359.27
18/01539/FUL	70A And 72 The Ridgeway, Enfield, EN2 8JB	11/05/2021	Highlands	37,009.05	15,697.34	52,706.39
18/03237/FUL	121 Turkey Street, Enfield, EN1 4NR	11/05/2021	Turkey Street	5,835.77	3,585.20	9,420.97
14/04651/FUL	Woodcroft Sports Ground, Woodcroft, London, , N21 3QP	12/05/2021	Winchmore Hill	0.00	28,733.90	28,733.90
19/04273/VAR	Land, Woodcroft Sports Ground, Woodcroft, London, N21 3QP	12/05/2021	Winchmore Hill	5,195.56	2,125.45	7,321.01
14/04711/FUL	22 Mansfield Close, London, N9 7LU	17/05/2021	Jubilee	0.00	152.95	152.95
18/02940/FUL	2A Leyland Avenue, Enfield, EN3 5DH	20/05/2021	Enfield Highway	127.67	78.43	206.10
19/00591/FUL	Chase House, 305 Chase Road, N14 6JS	25/05/2021	Southgate	70,823.27	28,877.35	99,700.62
19/00591/FUL	Chase House, 305 Chase Road, N14 6JS	26/05/2021	Southgate	63,932.35	26,067.65	90,000.00
19/01059/FUL	100-102 Chase Side, London, N14 5PH	28/05/2021	Southgate	15,892.55	6,740.80	22,633.35

Planning application reference	Site Address	Date Received	Ward	LBE Amount	TFL Amount	Total Amount
15/04518/FUL	Former Middlesex University Campus, 188-230 (Even) (Excluding No.228) Ponders End High Street, Ponders End Library And , Associated Parking Area - College Court, Enfield , EN3	01/06/2021	Ponders End	19,793.97	12,438.22	32,232.19
P13-00751PLA	Old Park House, Old Park Road, London, N13 4RD	02/06/2021		0.00	4,941.93	4,941.93
20/00407/FUL	20 Osborne Road, Enfield, EN3 7RN	02/06/2021	Enfield Highway	535.86	655.48	1,191.34
16/04676/FUL	79 Halstead Road, London, N21 3DT	03/06/2021	Bush Hill Park	8,767.88	1,795.52	10,563.40
17/04440/FUL	63 Church Street, Enfield, EN2 6AN	07/06/2021	Town	3,566.67	1,439.46	5,006.13
20/03889/HOU	36 Lancaster Avenue, Barnet, EN4 0ET	07/06/2021	Cockfosters	7,096.77	2,903.23	10,000.00
17/00617/FUL	36 Holtwhites Hill, Enfield, EN2 0RX	08/06/2021	Town	8,129.17	3,329.43	11,458.60
20/03889/HOU	36 Lancaster Avenue, Barnet, EN4 0ET	08/06/2021	Cockfosters	7,096.77	2,903.23	10,000.00
20/03889/HOU	36 Lancaster Avenue, Barnet, EN4 0ET	09/06/2021	Cockfosters	6,230.45	2,548.82	8,779.27
19/01638/FUL	90 Camlet Way, Barnet, EN4 0NX	10/06/2021	Cockfosters	94,646.00	38,718.82	133,364.82
20/03889/HOU	36 Lancaster Avenue, Barnet, EN4 0ET	11/06/2021	Cockfosters	2,921.36	1,195.10	4,116.46
20/01705/FUL	3 Charter Way, London, N14 4JS	11/06/2021	Southgate	3,479.12	1,418.57	4,897.69
20/02118/FUL	Land Adjacent To, 152 Sandhurst Road, Edmonton, N9 8BG	13/06/2021	Jubilee	3,187.20	3,911.56	7,098.76
17/03803/FUL	843 Green Lanes, London, N21 2RX	16/06/2021	Winchmore Hill	0.00	3,022.33	3,022.33
17/05114/FUL	Bramford Court, High Street, N14 6DH	17/06/2021	Southgate	51,724.82	10,592.38	62,317.20
20/03889/HOU	36 Lancaster Avenue, Barnet, EN4 0ET	17/06/2021	Cockfosters	210.48	86.11	296.59
17/00260/FUL	792 Green Lanes, London, N21 2SH	17/06/2021	Bush Hill Park	1,238.74	261.26	1,500.00
17/00723/FUL	107 Ridge Road, London, N21 3EP	24/06/2021	Bush Hill Park	3,657.81	749.06	4,406.87
19/02045/FUL	72 Kingsfield Drive, Enfield, EN3 6UB	25/06/2021	Turkey Street	768.57	977.97	1,746.54
18/00048/FUL	31 Trinity Street, Enfield, EN2 6NT	30/06/2021	Town	3,525.55	1,443.95	4,969.50
19/03522/FUL	66 Church Street, Edmonton, N9 9PA	05/07/2021	Edmonton Green	39,333.43	48,113.21	87,446.64
19/02803/FUL	2 Freemantle Avenue, Enfield, EN3 4UB	06/07/2021	Ponders End	4,423.80	5,411.25	9,835.05
17/02072/FUL	Garages Adjacent To Wansbeck Court , Waverley Road, Enfield, EN2 7BS	06/07/2021	Grange	29,803.80	6,103.32	35,907.12
18/01952/FUL	Trent Boys School House, 120 Cockfosters Road, Barnet, EN4 0DZ	15/07/2021	Cockfosters	1,338.14	274.03	1,612.17
16/02472/FUL	244 Fore Street, London, N18 2QD	28/07/2021	Edmonton Green	13,009.05	7,992.11	21,001.16

Planning application reference	Site Address	Date Received	Ward	LBE Amount	TFL Amount	Total Amount
20/03777/FUL	62 Stockton Road, London, N18 2AY	29/07/2021	Upper Edmonton	1,149.47	1,410.71	2,560.18
17/04766/FUL	Land Adjacent To 82 Northern Avenue, London, N9 9RJ	16/08/2021	Haselbury	4,183.65	2,570.22	6,753.87
20/03468/FUL	103A Chase Side, Enfield, EN2 6NL	18/08/2021	Town	5,180.00	4,238.18	9,418.18
21/01623/FUL	Tottenham Hotspur Training Centre , Hotspur Way, Enfield, EN2 9AP	20/08/2021	Chase	0.00	13,562.18	13,562.18
17/00493/FUL	Land At Rear Of Waverley Court, 44-54 Windmill Hill, Enfield, EN2 7AU	24/08/2021	Grange	16,397.08	3,357.85	19,754.93
21/00468/FUL	44 The Orchard, Southgate, N21 2DH	02/09/2021	Grange	6,605.24	2,702.14	9,307.38
17/00260/FUL	792 Green Lanes, London, N21 2SH	03/09/2021	Bush Hill Park	1,238.69	261.24	1,499.93
16/04830/FUL	58 Brownlow Road, London, N11 2BS	15/09/2021	Bowes	2,818.25	1,154.26	3,972.51
20/03821/RM	Meridian Water, Willoughby Lane And, Meridian Way, London, N18	17/09/2021	Upper Edmonton	0.00	86,252.40	86,252.40
21/01509/FUL	9 Viga Road, London, N21 1HH	21/09/2021	Grange	35,483.87	14,516.13	50,000.00
21/02661/FUL	31 Trinity Street, Enfield, EN2 6NT	21/09/2021	Town	914.45	2,188.78	3,103.23
21/01509/FUL	9 Viga Road, London, N21 1HH	22/09/2021	Grange	11,580.13	4,737.32	16,317.45
17/00723/FUL	107 Ridge Road, London, N21 3EP	25/09/2021	Bush Hill Park	225.11	46.10	271.21
19/02045/FUL	72 Kingsfield Drive, Enfield, EN3 6UB	25/09/2021	Turkey Street	768.57	977.97	1,746.54
18/03550/FUL	Land To The Rear Of, 29 The Chine, London, N21 2EA	28/09/2021	Grange	16,176.35	3,312.65	19,489.00
20/02039/FUL	Land To The Rear Of , 102-104 First Avenue, Enfield, EN1 1BP	03/10/2021	Bush Hill Park	2,249.00	2,751.00	5,000.00
P13-00751PLA	Old Park House, Old Park Road, London, N13 4RD	04/10/2021		0.00	295.51	295.51
20/04043/VAR	Bury Lodge Depot, Bury Street West, London, N9 9LA	06/10/2021	Bush Hill Park	795,650.96	325,493.57	1,121,144.53
20/02039/FUL	Land To The Rear Of , 102-104 First Avenue, Enfield, EN1 1BP	13/10/2021	Bush Hill Park	2,974.52	3,638.48	6,613.00
17/03802/FUL	2 Ashton Road, Enfield, EN3 6DQ	13/10/2021	Enfield Lock	3,169.93	1,947.44	5,117.37
20/04043/VAR	Bury Lodge Depot, Bury Street West, London, N9 9LA	14/10/2021	Bush Hill Park	19,270.01	7,883.19	27,153.20
19/01222/VAR	Oakwood Park Cottages, 1 And 2 Willow Walk, London, N21 1NH	15/10/2021	Southgate	11,183.65	4,743.53	15,927.18
20/00353/FUL	397 Cockfosters Road, Barnet, EN4 0JS	17/10/2021	Cockfosters	121,212.00	49,586.73	170,798.73
17/02775/FUL	Comfort Hotel, 52 Rowantree Road, EN2 8PW	18/10/2021	Highlands	1,346.57	551.51	1,898.08
17/00549/FUL	1-64 Hansart Way, Enfield, EN2 8NB	20/10/2021	Highlands	28,191.24	11,546.19	39,737.43
18/03659/FUL	Honeysuckle House, 1A Oakthorpe Road, London, N13 5HY	27/10/2021	Palmers Green	0.00	140,193.00	140,193.00
17/00595/FUL	19 Madeira Road, London, N13 5SR	28/10/2021	Palmers Green	14,654.89	3,001.08	17,655.97

Planning application reference	Site Address	Date Received	Ward	LBE Amount	TFL Amount	Total Amount
19/00185/FUL	62 Chiswick Road, London, N9 7AS	31/10/2021	Lower Edmonton	642.57	817.63	1,460.20
18/04953/FUL	Exchange Garages, Trade Close, London, N13 5UD	01/11/2021	Palmers Green	80,245.73	38,688.00	118,933.73
15/04471/FUL	Land Adjacent, 62 Old Park View, Enfield, EN2 7EH	03/11/2021	Highlands	2,800.74	573.55	3,374.29
21/01631/FUL	Land Adjacent To 104 Park Road, Enfield, EN3 6LW	04/11/2021	Enfield Lock	4,440.00	5,449.09	9,889.09
17/00260/FUL	792 Green Lanes, London, N21 2SH	07/11/2021	Bush Hill Park	412.91	87.09	500.00
17/00260/FUL	792 Green Lanes, London, N21 2SH	07/11/2021	Bush Hill Park	412.91	87.09	500.00
17/00260/FUL	792 Green Lanes, London, N21 2SH	07/11/2021	Bush Hill Park	412.91	87.09	500.00
17/00260/FUL	792 Green Lanes, London, N21 2SH	07/11/2021	Bush Hill Park	412.91	87.09	500.00
17/00260/FUL	792 Green Lanes, London, N21 2SH	07/11/2021	Bush Hill Park	7,372.00	1,554.77	8,926.77
17/00260/FUL	792 Green Lanes, London, N21 2SH	07/11/2021	Bush Hill Park	0.04	0.00	0.04
20/03639/FUL	214 Willow Road, Enfield, EN1 3AT	17/11/2021	Town	8,436.00	6,902.18	15,338.18
18/04017/FUL	90 Waggon Road, Barnet, EN4 0PP	18/11/2021	Cockfosters	78,028.47	33,095.67	111,124.14
18/04017/FUL	90 Waggon Road, Barnet, EN4 0PP	18/11/2021	Cockfosters	44.47	18.86	63.33
17/00549/FUL	1-64 Hansart Way, Enfield, EN2 8NB	24/11/2021	Highlands	367.49	150.51	518.00
20/01055/FUL	29 Grove Road West, Enfield, EN3 5SY	25/11/2021	Turkey Street	1,652.58	2,021.46	3,674.04
19/03036/FUL	Montagu Industrial Estate, Enfield, London, N18 2NG	29/11/2021	Edmonton Green	0.00	311,141.81	311,141.81
20/03552/FUL	14 Bury Hall Villas, Great Cambridge Road, London, N9 9LF	30/11/2021	Haselbury	2,213.33	2,716.36	4,929.69
18/02287/FUL	17 Church Street, Enfield, EN2 6AJ	01/12/2021	Town	139.27	118.14	257.41
18/01675/FUL	39 Tewkesbury Terrace, London, N11 2LT	01/12/2021	Bowes	528.83	216.59	745.42
16/01578/FUL	New Avenue Estate, , Including Shepcot House, Beardow Grove, Coverack Close, Oakwood Lodge, Garages To The Rear Of The Lousada Lodge, Hood Avenue Open Space And Cowper Gardens Open Space, , London, N14.	02/12/2021	Cockfosters	408,706.61	82,474.43	491,181.04
20/01405/FUL	Land Adjacent To 52 Norfolk Road, Enfield, EN3 4BG	02/12/2021	Ponders End	3,382.48	4,137.50	7,519.98
21/00979/FUL	Vacant Office, 811 Green Lanes, London, N21 2RX	07/12/2021	Winchmore Hill	7,252.00	2,966.73	10,218.73
16/03546/FUL	Land Adjacent To , 8 Baxter Road, London, N18 2EY	07/12/2021	Edmonton Green	9,482.28	5,825.43	15,307.71
P14-02105PLA	Garages, Canonbury Road, Enfield, EN1 3LN	08/12/2021	Town	13,302.92	5,448.43	18,751.35

Planning application reference	Site Address	Date Received	Ward	LBE Amount	TFL Amount	Total Amount
20/00931/VAR	36 Rylston Road, London, N13 5NQ	14/12/2021	Palmers Green	10,974.54	2,698.24	13,672.78
21/01683/FUL	117 Avenue Road, London, N14 4DN	20/12/2021	Cockfosters	35,520.00	14,530.91	50,050.91
P14-00318PLA	72-88, St Stephens Road, Enfield, EN3 5UJ	22/12/2021		6,188.32	3,801.79	9,990.11
19/02045/FUL	72 Kingsfield Drive, Enfield, EN3 6UB	25/12/2021	Turkey Street	768.57	977.97	1,746.54
19/04334/FUL	81 Leighton Road, Enfield, EN1 1XW	27/12/2021	Southbury	4,094.67	5,025.27	9,119.94
P14-00318PLA	72-88, St Stephens Road, Enfield, EN3 5UJ	30/12/2021		600.77	369.08	969.85
20/00541/FUL	68 Reservoir Road, London, N14 4AX	04/01/2022	Cockfosters	12,334.32	5,045.86	17,380.18
16/04830/FUL	58 Brownlow Road, London, N11 2BS	05/01/2022	Bowes	51.59	21.13	72.72
17/00595/FUL	19 Madeira Road, London, N13 5SR	06/01/2022	Palmers Green	1,635.69	334.96	1,970.65
18/01675/FUL	39 Tewkesbury Terrace, London, N11 2LT	06/01/2022	Bowes	64.68	26.49	91.17
20/00931/VAR	36 Rylston Road, London, N13 5NQ	06/01/2022	Palmers Green	511.62	125.79	637.41
16/02377/FUL	30 Commercial Road, London, N18 1TP	07/01/2022	Upper Edmonton	0.00	85,966.64	85,966.64
21/01683/FUL	117 Avenue Road, London, N14 4DN	07/01/2022	Cockfosters	63.98	26.18	90.16
17/02072/FUL	Garages Adjacent To Wansbeck Court , Waverley Road, Enfield, EN2 7BS	07/01/2022	Grange	65.94	13.50	79.44
19/01222/VAR	Oakwood Park Cottages, 1 And 2 Willow Walk, London, N21 1NH	11/01/2022	Southgate	771.96	327.43	1,099.39
20/02039/FUL	Land To The Rear Of , 102-104 First Avenue, Enfield, EN1 1BP	12/01/2022	Bush Hill Park	51.07	62.48	113.55
16/03546/FUL	Land Adjacent To , 8 Baxter Road, London, N18 2EY	13/01/2022	Edmonton Green	770.83	473.56	1,244.39
20/03777/FUL	62 Stockton Road, London, N18 2AY	14/01/2022	Upper Edmonton	5.02	6.15	11.17
21/01283/FUL	1A Cambridge Gardens, London, N21 2AS	18/01/2022	Grange	£3,108.00	£1,271.45	£4,379.45
16/02377/FUL	30 Commercial Road, London, N18 1TP	19/01/2022	Upper Edmonton	0.00	11,747.87	11,747.87
21/01623/FUL	Tottenham Hotspur Training Centre , Hotspur Way, Enfield, EN2 9AP	19/01/2022	Chase	0.00	28.69	28.69
16/01578/FUL	New Avenue Estate, , Including Shepcot House, Beardow Grove, Coverack Close, Oakwood Lodge, Garages To The Rear Of The Lousada Lodge, Hood Avenue Open Space And Cowper Gardens Open Space, , London, N14.	20/01/2022	Cockfosters	408,706.61	82,474.42	491,181.03
21/02150/FUL	67 Park Avenue, Enfield, EN1 2BA	21/01/2022	Grange	3,256.00	1,332.00	4,588.00
20/01181/FUL	Land Adjacent To 16 Catherine Road, Enfield, EN3 6DE	25/01/2022	Enfield Lock	899.60	1,100.40	2,000.00

Planning application reference	Site Address	Date Received	Ward	LBE Amount	TFL Amount	Total Amount
19/02045/FUL	72 Kingsfield Drive, Enfield, EN3 6UB	25/01/2022	Turkey Street	256.19	325.99	582.18
19/03036/FUL	Montagu Industrial Estate, Enfield, London, N18 2NG	25/01/2022	Edmonton Green	0.00	6,652.10	6,652.10
20/01181/FUL	Land Adjacent To 16 Catherine Road, Enfield, EN3 6DE	26/01/2022	Enfield Lock	4,951.73	6,057.03	11,008.76
16/01578/FUL	New Avenue Estate, , Including Shepcot House, Beardow Grove, Coverack Close, Oakwood Lodge, Garages To The Rear Of The Lousada Lodge, Hood Avenue Open Space And Cowper Gardens Open Space, , London, N14.	01/02/2022	Cockfosters	3,730.99	752.89	4,483.88
20/00023/FUL	2 Wilmer Way, London, N14 7JB	04/02/2022	Southgate Green	6,904.29	2,815.14	9,719.43
P14-02105PLA	Garages, Canonbury Road, Enfield, EN1 3LN	08/02/2022	Town	867.08	355.13	1,222.21
17/03803/FUL	843 Green Lanes, London, N21 2RX	11/02/2022	Winchmore Hill	0.00	428.42	428.42
14/04006/FUL	Land Adjacent To 828 Hertford Road, Enfield, EN3 6UE	23/02/2022	Turkey Street	0.00	2,327.89	2,327.89
21/02096/FUL	18 Reservoir Road, London, N14 4BG	24/02/2022	Cockfosters	8,584.00	3,511.64	12,095.64
14/04006/FUL	Land Adjacent To 828 Hertford Road, Enfield, EN3 6UE	25/02/2022	Turkey Street	0.00	460.15	460.15
16/04185/RE4	Garages Adjacent To 43,47-53 And Rear Of 17-32, Gatward Green, London, N9 9AW	07/03/2022	Haselbury	564.83	347.01	911.84
19/01757/FUL	14 Beech Hill Avenue, Barnet, EN4 0LN	08/03/2022	Cockfosters	95,502.48	40,507.24	136,009.72
20/02330/VAR	14 Beech Hill Avenue, Barnet, EN4 0LN	08/03/2022	Cockfosters	6,660.00	2,724.55	9,384.55
18/02422/FUL	254 Church Street, London, N9 9HQ	08/03/2022	Haselbury	0.00	25,326.00	25,326.00
21/01458/FUL	Ashprington And Springdale, Putney Road, Enfield, EN3 6NJ	17/03/2022	Enfield Lock	18,401.33	22,583.45	40,984.78
21/00668/VAR	80 Waggon Road, Barnet, EN4 0PP	17/03/2022	Cockfosters	9,472.00	3,874.91	13,346.91
20/03188/FUL	Garages, North Circular Road, London, N13 6BJ	17/03/2022	Bowes	2,730.60	2,234.13	4,964.73
21/00668/VAR	80 Waggon Road, Barnet, EN4 0PP	22/03/2022	Cockfosters	776.37	317.60	1,093.97
18/04861/FUL	Rear Of, 44-46 Green Street, Enfield, EN3 7HQ	29/03/2022	Enfield Highway	£1,996.20	£1,226.37	£3,222.57
20/02285/FUL	Commercial Premises, 40 Church Street, Enfield, EN2 6AZ	30/03/2022	Grange	5,754.67	2,354.18	8,108.85
19/03458/FUL	34 South Eastern Avenue, London, N9 9LR	31/03/2022	Edmonton Green	3,937.29	4,832.13	8,769.42
19/01254/FUL	18 Old Farm Avenue, London, N14 5QP	31/03/2022	Southgate	23,250.22	4,761.26	28,011.48
Totals				3,877,557.33	2,434,207.60	6,311,764.93

Appendix D: CIL spend 2021/22

CIL allocations and spend	Pre-21-22	21-22	21-22 balance
Strategic CIL allocated	£5,686,930	£5,840,502	£11,527,432
Strategic CIL not allocated	£3,131,087	-£2,738,456	£392,631
Strategic CIL allocated spent	£5,686,930	£1,019,973	£6,706,903
Strategic CIL allocated not spent	£0	£4,820,529	£4,820,529
Neighbourhood CIL allocated	£0	£587,278	£587,278
Neighbourhood CIL not allocated	£1,653,378	-£5,644	£1,647,734
Neighbourhood CIL allocated spent	£0	£349,548	£349,548
Neighbourhood CIL allocated not spent	£0	£237,730	£237,730
LBE admin allocated	£551,126	£193,623	£744,749
LBE admin not allocated	£0	£0	£0
LBE admin allocated spent	£551,126	£193,623	£744,749
LBE admin allocated not spent	£0	£0	£0
Total CIL allocated	£6,238,056	£6,621,403	£12,859,458
Total CIL not allocated	£4,784,466	-£2,744,101	£2,040,365
Total CIL allocated spent	£6,238,056	£1,563,144	£7,801,199
Total CIL allocated not spent	£0	£5,058,259	£5,058,259
MCIL admin allocated	£348,023	£97,268	£445,292
MCIL admin not allocated	£0	£0	£0
MCIL admin allocated spent	£348,023	£97,268	£445,292
MCIL admin allocated not spent	£0	£0	£0

Appendix E: SCIL funded projects 2021/22

Project	Total SCIL allocated	SCIL allocated spent	SCIL allocated not spent
Enfield Town Liveable Neighbourhoods	£3,999,529	£0	£3,999,529
Dugdale Centre	£821,000	£0	£821,000
Exeter Road (Estate Regeneration)	£1,019,973	£1,019,973	£0
Totals	£5,840,502	£1,019,973	£4,820,529

Appendix F: CIL relief in 2021/22

Planning reference	Site Address	Ward	Relief Type	Amount	Type
21/01258/FUL	12A Bilton Way, EN3 6EW	Enfield Lock	Self-Build Exemption	£3,108.00	LBE CIL
21/01258/FUL	12A Bilton Way, N3 6EW	Enfield Lock	Self-Build Exemption	£3,814.36	TFL (MCIL)
20/00501/FUL	198 Tottenham Road, N13 6DL	Bowes	Self-Build Exemption	£1,765.33	LBE CIL
20/00501/FUL	198 Tottenham Road, N13 6DL	Bowes	Self-Build Exemption	£1,444.36	TFL (MCIL)
20/04048/HOU	1A Bazile Road, N21 1HD	Grange	Extensions Exemption	£24,716.00	LBE CIL
20/04048/HOU	1A Bazile Road, N21 1HD	Grange	Extensions Exemption	£10,111.09	TFL (MCIL)
21/01399/HOU	24 Fairgreen, EN4 0QS	Cockfosters	Extensions Exemption	£45,554.40	LBE CIL
21/01399/HOU	24 Fairgreen, EN4 0QS	Cockfosters	Extensions Exemption	£18,635.89	TFL (MCIL)
19/04230/HOU	30 Crescent East, EN4 0EN	Cockfosters	Extensions Exemption	£30,395.85	LBE CIL
19/04230/HOU	30 Crescent East, EN4 0EN	Cockfosters	Extensions Exemption	£12,393.55	TFL (MCIL)
20/04037/HOU	34 Beech Hill Avenue, EN4 0LU	Cockfosters	Extensions Exemption	£37,081.40	LBE CIL
20/04037/HOU	34 Beech Hill Avenue, EN4 0LU	Cockfosters	Extensions Exemption	£15,169.66	TFL (MCIL)
21/03799/VAR	38 Uplands Way, London, N21 1DT	Grange	Self-Build Exemption	£81,040.36	LBE CIL
21/03799/VAR	38 Uplands Way, N21 1DT	Grange	Self-Build Exemption	£33,152.87	TFL (MCIL)
20/02867/FUL	393 Cockfosters Road, EN4 0JS	Cockfosters	Self-Build Exemption	£48,677.20	LBE CIL
20/02867/FUL	393 Cockfosters Road, EN4 0JS	Cockfosters	Self-Build Exemption	£19,913.40	TFL (MCIL)
21/03531/HOU	4 Bramley Road, London, N14 4HP	Cockfosters	Extensions Exemption	£17,461.04	LBE CIL
21/03531/HOU	4 Bramley Road, N14 4HP	Cockfosters	Extensions Exemption	£7,143.15	TFL (MCIL)
20/02831/FUL	43 Claremont Road, EN4 0HR	Cockfosters	Self-Build Exemption	£6,271.11	LBE CIL
20/02831/FUL	43 Claremont Road, EN4 0HR	Cockfosters	Self-Build Exemption	£2,565.45	TFL (MCIL)
21/02209/FUL	51 Eversley Crescent and 151 Green Dragon Lane, N21 1EN	Grange	Self-Build Exemption	£69,056.00	LBE CIL
21/02209/FUL	52 Eversley Crescent and 151 Green Dragon Lane, N21 1EN	Grange	Self-Build Exemption	£28,250.18	TFL (MCIL)
21/04278/HOU	6 Walmar Close, EN4 0LA	Cockfosters	Extensions Exemption	£58,312.00	LBE CIL
21/01803/HOU	6 Walmar Close, EN4 0LA	Cockfosters	Extensions Exemption	£51,800.00	LBE CIL

Planning reference	Site Address	Ward	Relief Type	Amount	Type
21/01803/HOU	6 Walmar Close, EN4 0LA	Cockfosters	Extensions Exemption	£21,190.91	TFL (MCIL)
21/04278/HOU	6 Walmar Close, EN4 0LA	Cockfosters	Extensions Exemption	£23,854.91	TFL (MCIL)
21/00781/HOU	7 Private Road, EN1 2EL	Grange	Extensions Exemption	£22,792.00	LBE CIL
21/00781/HOU	7 Private Road, EN1 2EL	Grange	Extensions Exemption	£9,324.00	TFL (MCIL)
21/00648/FUL	74 Broad Walk, N21 3BX	Winchmore Hill	Self-Build Exemption	£54,168.00	LBE CIL
21/00648/FUL	74 Broad Walk, N21 3BX	Winchmore Hill	Self-Build Exemption	£22,159.64	TFL (MCIL)
19/03834/RM	Alma Estate, EN3 4QD	Ponders End	Social Housing Relief (Mandatory)	£42,436.26	LBE CIL
19/03834/RM	Alma Estate, EN3 4QD	Ponders End	Social Housing Relief (Mandatory)	£25,690.11	TFL (MCIL)
21/02076/OUT	Exeter Road Estate, EN3 7TW	Ponders End	Social Housing Relief (Mandatory)	£230,238.67	LBE CIL
21/02076/OUT	Exeter Road Estate, EN3 7TW	Ponders End	Social Housing Relief (Mandatory)	£282,565.64	TFL (MCIL)
15/04518/FUL	Former Middlesex University Campus, EN3 4DX	Ponders End	Social Housing Relief (Mandatory)	£59,800.29	LBE CIL
15/04518/FUL	Former Middlesex University Campus, EN3 4DX	Ponders End	Social Housing Relief (Mandatory)	£36,738.30	TFL (MCIL)
21/00671/HOU	Kingswood , Clay Hill, EN2 9JB	Chase	Extensions Exemption	£0.00	LBE CIL
21/00671/HOU	Kingswood , Clay Hill, EN2 9JB	Chase	Extensions Exemption	£0.00	LBE CIL
22/01791/VAR	Kingswood, Clay Hill, EN2 9JB	Whitewebbs	Extensions Exemption	£26,492.00	LBE CIL
22/01791/VAR	Kingswood, Clay Hill, EN2 9JB	Whitewebbs	Extensions Exemption	£10,837.64	TFL (MCIL)
21/00166/FUL	Land adjacent to 1 Mount View, EN2 8LF	Highlands	Self-Build Exemption	£32,116.00	LBE CIL
21/00166/FUL	Land adjacent to 1 Mount View, EN2 8LF	Highlands	Self-Build Exemption	£13,138.36	TFL (MCIL)
20/03821/RM	Meridian Water, N18	Upper Edmonton	Social Housing Relief (Mandatory)	£0.00	LBE CIL
20/03821/RM	Meridian Water, N18	Upper Edmonton	Social Housing Relief (Mandatory)	£801,876.47	TFL (MCIL)
16/01578/FUL	New Avenue Estate, N14 4DG	Cockfosters	Social Housing Relief (Mandatory)	£359,854.34	LBE CIL
16/01578/FUL	New Avenue Estate, N14 4DG	Cockfosters	Social Housing Relief (Mandatory)	£375,254.55	LBE CIL
16/01578/FUL	New Avenue Estate, N14 4DG	Cockfosters	Social Housing Relief (Mandatory)	£72,616.35	TFL (MCIL)
16/01578/FUL	New Avenue Estate, N14 4DG	Cockfosters	Social Housing Relief (Mandatory)	£75,724.01	TFL (MCIL)
21/03142/RE4	Reardon Court, 26 Cosgrove Close, N21 3BH	Winchmore Hill	Social Housing Relief (Mandatory)	£1,071,430.40	LBE CIL
21/03142/RE4	Reardon Court, 26 Cosgrove Close, N21 3BH	Winchmore Hill	Social Housing Relief (Mandatory)	£438,312.44	TFL (MCIL)
20/00372/FUL	Stable View, Burnt Farm Ride, Crews Hill, EN2 9DY	Chase	Self-Build Exemption	£5,073.73	LBE CIL

Planning reference	Site Address	Ward	Relief Type	Amount	Type
20/00372/FUL	Stable View, Burnt Farm Ride, Crews Hill, EN2 9DY	Chase	Self-Build Exemption	£5,073.72	LBE CIL
20/00372/FUL	Stable View, Burnt Farm Ride, Crews Hill, EN2 9DY	Chase	Self-Build Exemption	£2,068.75	TFL (MCIL)
20/00372/FUL	Stable View, Burnt Farm Ride, Crews Hill, EN2 9DY	Chase	Self-Build Exemption	£2,068.75	TFL (MCIL)
			Totals (LBE CIL)	£704,994.47	
			Totals (TFL CIL)	£4,045,734.42	
			Totals	£4,750,728.89	

Appendix G: Section 106 obligation collection and spend figures in 2021/22 (as per community infrastructure levy regulations [as amended in 2019] regulation 121A, schedule 2, section 3)

Number	Reference	S106 description	Amounts
1	a	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£8,543,608.88
2	b	the total amount of money under any planning obligations which was received during the reported year;	£2,935,999
3	c	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£4,907,222.37
4	d	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	n/a
5	d i	in relation to affordable housing, the total number of units which will be provided;	n/a
6	d ii	in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	Nil See appendix K
7	e	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£1,629,683.37
8	f	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£2,199,985.57
9	g	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	See Appendix M
10	h	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	n/a
11	h i	the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	n/a
12	h ii	the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0
13	h iii	the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£263,823.70
14	i	the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	£6,536,905.74

Appendix H: S106 signed financials in 2021/22

Planning reference	Site Address	Affordable housing (minimum provision)	Education	Transport	Carbon offsetting	Health	Environment	Leisure	Monitoring fee
20/00501/FUL	9-12 Oakwood Parade, Queen Annes Place, Enfield, EN1 2PX								£350.00
20/03914/PRJ	Block A-H And Solar House, 282-288 Chase road, London n14 6HA								£700.00
19/02283/VAR	97 Ordnance Road, Enfield, EN3 6AG	£101,494.28		£60,000.00					£350.00
20/01547/FUL	57 Church Street EN2 6AN								£350.00
20/00788/OUT	Colosseum Retail Park, Dearsley Road, Enfield, EN1 3FD	382 habitable rooms		£810,000.00			£211,000.00	£118,500.00	
18/00388/OUT	188-200 Bowes Road			£32,500.00					£2,000.00
21/01506/FUL	Car Park Tudor Way, London N14 6PS			£13,860.00					£350.00
	392 Bowes Road, London, N11 1BJ								
19/01941/FUL	Southgate Office Village	67 units		£9,024.80	tbc		£175,000.00		£11,450.00
20/03714/FUL	2A Lonsdale Drive, Enfield, EN2 7LH								£350.00
20/00541/FUL	68 Reservoir Road Enfield N14 4AX								£350.00
20/03992/VAR	Development of land Former Middlesex University Campus, Trent Park, Snakes Lane, Enfield, EN4 0PS								
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, Enfield, EN2 8JL			£50,000.00					£3,200.00
19/03624/VAR	Alma Estate, EN3			£55,250.00	£118,040.00		£236,000.00	£30,969.00	

Planning reference	Site Address	Affordable housing (minimum provision)	Education	Transport	Carbon offsetting	Health	Environment	Leisure	Monitoring fee
14/04636/VAR	5 Station Road, N11 1QJ			£10,000.00					£850.00
	188-230 (Even) (Excluding No. 228)Ponders End High Street, Ponders End Library and Associated Parking Area College Court EN3 188-230 (Even) (E								£350.00
19/03536/FUL	Unit F1, Angel Road Works, Advent Way, London, N18 3AH			£15,000.00					£1,100.00
20/03572/FUL	18 Cedar Road, Enfield, EN2 0TN								£350.00
21/02178/VAR	Bramford Court, High Street, N14 6DH								£350.00
19/04158/VAR	Kingswood Nurseries Bullsmoor Lane Enfield EN1 4SF								£350.00
19/03463/VAR	23 Camlet Way, Barnet, EN4 0LH								£350.00
19/00278/FUL	329 Hertford Road London, N9 7ET	8 units		£20,621.00					£1,381.05
20/01920/FUL	Redwood House, 33 London Road, EN2 6DR								£350.00
16/01197/RE3	Meridian Water, Willoughby Lane And Meridian Way, N18 (Phase 1)	Between 181 and up to 362 units	£1,837,875.00	£120,000.00			£1,499,999.00		£176,043.75
20/02285/FUL	40 Church Street, Enfield EN2 6AZ								£350.00
21/04227/VAR	51 Church Street, Enfield EN2 6AW								£350.00
21/04442/FUL	Garages, Belgrave Close, N14 4TN								£350.00
21/01504/FUL	24 Queen Anne's Place, Enfield, EN1 2PT								£350.00

Planning reference	Site Address	Affordable housing (minimum provision)	Education	Transport	Carbon offsetting	Health	Environment	Leisure	Monitoring fee
20/01049/FUL	L/A Arnos Grove Station, Bowes Road, N11 1AN			£80,000.00	tbc	£70,957.00			£23,407.10
20/03133/FUL	20 London Road, Enfield, EN2 6ED								£350.00
20/01526/FUL	241 Green Street, Enfield, EN3 7SJ	73 units	£375,000.00	£145,000.00	£264,765.00	£65,400.00			£48,692.00
22/00247/NMA	Land known as 119-135 Lavender Hill, Enfield, EN2 0RH (Hume House)								£350.00
20/00037/VAR	New Avenue Estate, N14		£600,794.00	£40,000.00	£243,460.00		£76,000.00		£28,887.50
21/04271/RE4	Upton Road And Raynham Road, N18 2LJ	65 units	£339,690.00	£33,000.00	£32,077.00	£74,920.00	£204,500.00		£38,415.65
21/02488/VAR	The Fox PH, 413 Green Lanes, N13 4JD								£350.00
20/00926/FUL	Ponders End Industrial Estate, East Duck Less Lane, Enfield, EN3 7RB			£15,133.58					£1,587.90
21/02076/OUT	Exeter Road Estate, Exeter Road, EN3 7TW	129 units	£5,000.00	£15,000.00	£27,545.00		£66,606.00		£757.55
Total by contribution type			£3,158,359.00	£1,524,389.38	£685,887.00	£211,277.00	£2,469,105.00	£149,469.00	£345,122.50
Total					£8,543,608.88				

Appendix I: S106 income in 2021/22

Planning application reference	Address	Type of contribution	Service area	Amount	Invoice Date
14/04651/FUL	Woodcroft sports ground, N21 3QP	Affordable housing contribution	Affordable housing	£300,106.23	03/06/2021
P14-02130PLA	383 Cockfosters Road, EN4 0JS	Affordable housing contribution (third)	Affordable housing	£173,320.62	23/11/2021
TP-11-1257	Land at Grove Close, Avenue Road, N14 4EN	Affordable housing contribution	Affordable housing	£191,181.29	04/11/2021
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Carbon fund contribution	Climate action & sustainability team	£37,858.21	22/02/2022
17/01864/FUL	Capitol House 794 Green Lanes, N21 2SH	Carbon fund contribution	Climate action & sustainability team	£60,968.18	17/08/2021
21/00754/RE4	Thomas Hardy House, 39 London Road, EN2 6DS	Carbon fund contribution	Climate action & sustainability team	£2,185.95	24/08/2021
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Business and employment initiative contribution	Economic development	£62,152.32	15/02/2022
17/05528/FUL	Kingswood nurseries, Bullsmoor Lane, EN1 4SF	Business and employment initiative contribution	Economic development	£39,000.00	07/03/2022
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Education contribution	Education	£143,360.28	29/04/2021
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Education contribution	Education	£132,834.00	19/01/2022
17/01864/FUL	Capitol House 794 Green Lanes, N21 2SH	Education contribution	Education	£148,223.12	02/09/2021
17/05528/FUL	Kingswood nurseries, Bullsmoor Lane, EN1 4SF	Education and childcare contribution	Education	£152,217.60	23/02/2022
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5PA	Outdoor classroom contribution	Education	£20,441.27	15/06/2021
P12-02202PLA	Ladderswood Estate, N11 1SB	Childcare contribution	Education	£17,519.66	14/05/2021
P12-02202PLA	Ladderswood Estate, N11 1SB	Education contribution	Education	£210,236.03	14/05/2021
TP-11-1257	Land at Grove Close, Avenue Road, N14 4EN	Education contribution	Education	£31,616.36	04/11/2021
21/02076/OUT	Exeter Road Estate, EN3 7TW	Durants park wetland contribution	Environment	£64,800.00	30/03/2022
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£83,763.78	29/04/2021

Planning application reference	Address	Type of contribution	Service area	Amount	Invoice Date
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£88,803.07	19/01/2022
P12-02202PLA	Ladderswood Estate, N11 1SB	Health contribution	Health	£175,196.69	14/05/2021
P12-02202PLA	Ladderswood Estate, N11 1SB	Miscellaneous - (miscodes)	Miscellaneous - (miscodes)	£10,000.00	29/11/2021
P12-02202PLA	Ladderswood Estate, N11 1SB	Miscellaneous - (miscodes)	Miscellaneous - (miscodes)	£5,000.00	29/11/2021
Various	Miscellaneous - (miscodes)	Miscellaneous - (miscodes)	Miscellaneous - (miscodes)	£232.83	04/11/2021
14/04636/VAR	5 Station Road, N11 1QJ	S106 Management fee	Monitoring fee	£850.00	21/10/2021
14/04651/FUL	Woodcroft sports ground, N21 3QP	S106 Management fee	Monitoring fee	£21,807.93	03/06/2021
16/00197/RE3	Meridian Water, Willoughby Lane & Meridian Way, N18	S106 Management fee	Monitoring fee	£176,043.75	09/03/2022
16/01578/FUL	New Avenue Estate, N14 4DG	S106 Management fee	Monitoring fee	£29,887.50	31/03/2022
17/01864/FUL	Capitol House 794 Green Lanes, N21 2SH	S106 Management fee	Monitoring fee	£12,600.00	02/09/2021
17/03634/FUL	The Fox Public House, 413 Green Lanes, N13 4JD	S106 Management fee	Monitoring fee	£1,381.05	10/11/2021
19/02283/VAR	97 Ordnance Road, Enfield, EN3 6AG	S106 Management fee	Monitoring fee	£350.00	23/04/2021
20/00541/FUL	68 Reservoir Road, N14 4AX	S106 Management fee	Monitoring fee	£350.00	07/10/2021
20/01920/FUL	Redwood House, 33 London Road, EN2 6DR	S106 Management fee	Monitoring fee	£350.00	23/03/2022
20/03714/FUL	2A Lonsdale Drive, EN2 7LH	S106 Management fee	Monitoring fee	£350.00	10/09/2021
20/03914/PRJ	Block A-H and Solar House, 282-288 Chase road, N14 6HA	S106 Management fee	Monitoring fee	£700.00	15/04/2021
20/03992/VAR	Development of land Former Middlesex University Campus, Trent Park, Snakes Lane, Enfield, EN4 0PS	S106 Management fee	Monitoring fee	£350.00	07/10/2021
21/01504/FUL	24 Queen Annes Place, EN1 2PT	S106 Management fee	Monitoring fee	£350.00	20/04/2021
TP-11-1257	Land at Grove Close, Avenue Road, N14 4EN	S106 Management fee	Monitoring fee	£11,139.87	04/11/2021
P12-02202PLA	Ladderswood Estate, N11 1SB	Open space contribution	Parks & open spaces	£52,559.00	14/05/2021
17/04670/VAR	Kestrel House, 15 - 29A & 31 - 45A Alma Road, EN3 4QD	Guaranteed sport England contribution	Sport & physical activity	£30,969.00	12/10/2021

Planning application reference	Address	Type of contribution	Service area	Amount	Invoice Date
15/04581/FUL	Electric Quarter, EN3 4EY	S106 Initial CPZ contribution	Traffic & transportation	£20,000.00	22/03/2022
16/00197/RE3	Meridian Water, N18	Controlled parking zone contribution	Traffic & transportation	£70,000.00	09/03/2022
16/00197/RE3	Meridian Water, N18	Highway Contribution	Traffic & transportation	£50,000.00	09/03/2022
16/01578/FUL	New Avenue Estate, N14 4DG	CPZ contribution	Traffic & transportation	£75,000.00	31/03/2022
17/01864/FUL	Capitol House, 794 Green Lanes, N21 2SH	Enfield cycle route contribution	Traffic & transportation	£20,926.80	02/09/2021
17/01864/FUL	Capitol House, 794 Green Lanes, N21 2SH	Sustainable travel plan contribution	Traffic & transportation	£12,360.00	02/09/2021
17/04670/VAR	Kestrel House, 15 - 29A & 31 - 45A Alma Road, EN3 4QD	Controlled parking zone contribution	Traffic & transportation	£75,000.00	12/10/2021
17/04670/VAR	Kestrel House, 15 - 29A & 31 - 45A Alma Road, EN3 4QD	Updated travel plan monitoring contribution	Traffic & transportation	£5,250.00	12/10/2021
18/04953/FUL	Exchange Garages, N13 5UD	Highways improvement works sum	Traffic & transportation	£10,000.00	17/03/2022
19/03036/FUL	Montagu Industrial Estate, N18 2NG	Sustainable transport contribution	Traffic & transportation	£25,058.40	16/12/2021
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5PA	Eastfield road contribution	Traffic & transportation	£3,066.19	15/06/2021
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5PA	Pedestrian and cycle access contribution	Traffic & transportation	£10,220.63	15/06/2021
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5PA	Travel plan monitoring fee	Traffic & transportation	£4,113.60	15/06/2021
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Active travel zone	Traffic & transportation	£30,448.92	17/03/2022
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Parking contribution	Traffic & transportation	£10,149.64	17/03/2022
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Primary school travel plan contribution	Traffic & transportation	£5,074.82	17/03/2022
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	S106 Travel plan monitoring fee	Traffic & transportation	£3,200.00	17/03/2022
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Secondary school travel plan	Traffic & transportation	£5,074.82	17/03/2022

Appendix J: S106 unallocated balance in 2021/22

Planning application reference	Address	Type of contribution	Service Area	Available unallocated balance Total
P13-03220PLA	52 Bell Lane, EN3 7SA	CCTV contribution	Community safety	£51,145.76
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Public art contribution	Culture and arts	£31,053.47
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Childcare contribution	Education	£13,363.30
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Eastfield Road contribution	Education	£3,066.66
TP/06/1845	Cherry Blossom Close Chequers Way	Education contribution	Education	£228,147.51
P12-02202PLA	Ladderswood Estate, N11 1SB	Education contribution	Education	£655,268.35
17/00459/FUL	383 Cockfosters Road, EN4 0JS	Education contribution	Education	£35,303.17
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Education contribution	Education	£143,382.04
17/01864/FUL	794 Green Lanes London N21 2SH	Education contribution	Education	£148,245.62
17/03634/FUL	413 Green Lanes, N13 4JD	Education contribution	Education	£25,003.80
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Education contribution	Education	£24,154.94
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Education contribution	Education	£132,834.00
TP/10/0473	1 Crescent Road and 33 Waverley Road, EN2 7BN	Education contributions	Education	£13,281.66
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Outdoor classroom contribution	Education	£20,444.37
TP/11/0905	Boiler House Watermill Lane, N18 1SA	Employment and training	Employment and skills	£9,231.24
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Employment and training monitoring fee	Employment and skills	£10,351.15
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Pedestrian environmental improvements	Environment	£16,146.28
17/01821/FUL	Land To Rear Of Springview Care Home, Fronting The Coppice	Tree planting contribution	Environment	£21,915.33
TP/10/0473	8-10 Crescent Road, EN2 7BL	Tree planting contribution	Environment	£2,000.30
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Ambulance Bay contribution	Health	£3,705.55
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Health contribution	Health	£168,589.21
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£83,894.63
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Library/amenity space contribution	Health	£74,831.95
P12-02202PLA	Ladderswood Estate, N11 1SB	Health contribution	Health	£649,163.12
17/01900/FUL	54 Jeffreys Road, EN3 7UB	Landscaping contribution	Parks and open spaces	£1,600.24
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Open space contribution	Parks and open spaces	£51,755.91

Planning application reference	Address	Type of contribution	Service Area	Available unallocated balance Total
17/03925/FUL	Bridge House 1 Forty Hill, EN2 9HT	Open space contribution	Parks and open spaces	£17,931.21
P12-02202PLA	Ladderswood Estate, N11 1SB	Open space enhancement contribution	Parks and open spaces	£154,423.89
N/A	Meridian Business Park, EN3 4TJ	Contribution for regeneration works	Regeneration	£88,350.78
N/A	Various	Regeneration contributions	Regeneration	£6,910.45
P14-02066PLA	46 East Duck Lees Lane, EN3 7SP	Bridge contribution	Traffic and transportation	£131,072.46
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Bus Stop contribution	Traffic and transportation	£41,278.34
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Bus Stop contribution	Traffic and transportation	£9,189.94
P14-00197PLA	109 Station Road, N11 1QH	Controlled parking contribution	Traffic and transportation	£5,099.38
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone consultation contribution	Traffic and transportation	£10,161.66
15/03316/FUL	889 Green Lanes, N21 2QP	Controlled parking zone contribution	Traffic and transportation	£20,258.89
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone implementation	Traffic and transportation	£15,242.55
15/00703/FUL	1 Queens Avenue, N21 3JE	Cycle contribution	Traffic and transportation	£3,033.66
17/01864/FUL	794 Green Lanes London N21 2SH	Cycle Enfield contribution	Traffic and transportation	£20,929.98
17/00344/RE4	Bury Lodge depot, N9 9LA	Cycle Enfield contribution	Traffic and transportation	£119,194.88
14/04854/FUL	18 Brimsdown Avenue, EN3 5HZ	Cycle facility contribution	Traffic and transportation	£14,242.81
14/04779/FUL	7 Chase Side, N14 5BP	Cycle facility contribution	Traffic and transportation	£4,371.95
17/02275/FUL	Premier Inn 4 Solar Way, EN3 7XY	Cycle improvements contribution	Traffic and transportation	£5,096.77
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Cycle infrastructure contribution	Traffic and transportation	£10,046.47
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Greenway contribution	Traffic and transportation	£10,100.65
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Highmead estate car club	Traffic and transportation	£2,049.55
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Highways bond contribution	Traffic and transportation	£30,633.42
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Highways contribution	Traffic and transportation	£24,078.62
P13-02588LBE	85 Parsonage Lane, EN2 0AG	Highways contribution	Traffic and transportation	£12,064.88

Planning application reference	Address	Type of contribution	Service Area	Available unallocated balance Total
P13-02587LBE	22 - 68 Forty Hill, EN2 9EG	Highways contribution	Traffic and transportation	£6,303.89
P13-02586LBE	Garages to the rear of 131-161 Holtwhites Hill, EN2 8BL	Highways contribution	Traffic and transportation	£25,572.78
P13-02584LBE	22 - 68, Forty Hill, EN2 9EG	Highways contribution	Traffic and transportation	£8,694.74
P13-02589 LBE	41 - 63 Tudor Crescent, EN2 0TT	Highways contribution	Traffic and transportation	£29,178.71
TP/91/1169	109 North Circular Road, N13 5EL	Highways contribution	Traffic and transportation	£2,511.93
14/04205/FUL	Ladysmith Road, N18 2QR	Highways contribution	Traffic and transportation	£12,979.35
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Highways contribution	Traffic and transportation	£57,604.16
17/03059/FUL	102 East Duck Lees Lane EN3 7SS	Highways contribution	Traffic and transportation	£8,644.86
17/03634/FUL	413 Green Lanes, N13 4JD	Highways contribution	Traffic and transportation	£15,556.53
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Highways contribution	Traffic and transportation	£4,167.63
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Highways contribution	Traffic and transportation	£10,222.18
TP/10/1424	Chase Side works, Chelmsford Road, N14 4JN	Highways improvement contribution	Traffic and transportation	£15,238.07
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways research contribution	Traffic and transportation	£3,056.89
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Initial highway works contribution	Traffic and transportation	£854.48
P12-01255PLA	The Nightingale Academy Turin Road, N9 8DQ	Lighting contribution	Traffic and transportation	£5,146.51
16/05682/FUL	Robbins Hall, Gardiner Close, EN3 4LP	Lining and signage	Traffic and transportation	£3,039.50
15/04472/FUL	100 High Street, N14 6BN	Parking control contribution	Traffic and transportation	£2,540.46
P14-00197PLA	109 Station Road, N11 1QH	Parking restriction contribution	Traffic and transportation	£3,059.61
P14-00197PLA	109 Station Road, N11 1QH	Pedestrian and cycling environment review system - audit greenway improvements	Traffic and transportation	£72,436.25
P13-03220PLA	52 Bell Lane EN3 7SA	Pedestrian crossing works contribution	Traffic and transportation	£40,006.07
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Pedestrian environment improvement	Traffic and transportation	£106,686.58
P13-03220PLA	52 Bell Lane EN3 7SA	Pedestrian improvement works contribution	Traffic and transportation	£10,001.52
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Pedestrian movement	Traffic and transportation	£45,514.17

Planning application reference	Address	Type of contribution	Service Area	Available unallocated balance Total
P12-00707PLA	43 Beech Hill, EN4 0JW	Public realm contribution	Traffic and transportation	£5,837.06
TP/06/1845	Cherry Blossom Close Chequers Way	Public transport contribution	Traffic and transportation	£69,611.23
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Railway improvements	Traffic and transportation	£10,561.56
17/00344/RE4	Bury Lodge depot, N9 9LA	Sustainable transport contribution	Traffic and transportation	£17,522.27
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Sustainable transport contribution	Traffic and transportation	£12,361.88
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Sustainable transport contribution	Traffic and transportation	£14,186.32
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Sustainable transport measures	Traffic and transportation	£37,158.52
18/03845/FUL	20-26 Drapers Road, EN2 8LU	Traffic order contribution	Traffic and transportation	£5,033.41
18/03009/FUL	Genotin Road car park, EN1 2AG	Traffic order contribution	Traffic and transportation	£5,000.76
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Travel plan contribution	Traffic and transportation	£4,025.41
17/01864/FUL	794 Green Lanes London N21 2SH	Travel plan contribution	Traffic and transportation	£3,914.11
P14-00197PLA	109 Station Road, N11 1QH	Travel plan monitoring	Traffic and transportation	£3,499.53
P13-03220PLA	52 Bell Lane EN3 7SA	Travel plan monitoring contribution	Traffic and transportation	£3,500.53
18/03009/FUL	Genotin Road car park, EN1 2AG	Variable signage contribution	Traffic and transportation	£15,002.28
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Waiting contribution	Traffic and transportation	£3,547.75
Various	Various	S106 suspense account	Various	£123,220.73
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£88,803.07
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Business initiative contribution	Economic Development	£62,152.32
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Carbon fund contribution	Environment	£37,858.21
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Education and childcare contribution	Education	£152,217.60
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Business initiative contribution	Economic Development	£39,000.00
16/00197/RE3	Meridian Water, Willoughby Lane & Meridian Way, N18	Controlled parking zone contribution	Traffic and transportation	£70,000.00
16/00197/RE3	Meridian Water, Willoughby Lane & Meridian Way, N18	Highway contribution	Traffic and transportation	£50,000.00
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Active travel zone	Traffic and transportation	£30,448.92
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Secondary school travel plan	Traffic and transportation	£5,074.82
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Parking contribution	Traffic and transportation	£10,149.64

Appendix K: S106 signed non-financial agreements in 2021/22

Planning reference	Site Address	No. of residential units	Affordable Housing Units (minimum secured)	Other obligations	Date of agreement
20/00501/FUL	9-12 Oakwood Parade, Queen Annes Place, Enfield, EN1 2PX	1	0	Restriction on parking permits	21/04/2021
20/03914/PRJ	Block A-H And Solar House, 282-288 Chase road, London n14 6HA	74	0	Restriction on parking permits & details of pedestrian access improvements for approval and construction	05/05/2021
19/02283/VAR	97 Ordnance Road, Enfield, EN3 6AG		0	Deed of variation for additional affordable housing contribution, Car Stacking Scheme and CPZ Parking Permit	17/05/2021
20/01547/FUL	57 Church Street EN2 6AN	3	0	Restriction on parking permits	19/05/2021
20/00788/OUT	Colosseum Retail Park, Dearsley Road, Enfield, EN1 3FD	444	382 habitable rooms	Affordable housing, employment and skills strategy, travel plan, public art strategy, public realm strategy, events curator strategy, DEN strategy, health delivery plan, education plan	30/07/2021
18/00388/OUT	188-200 Bowes Road	47	18	Employment and skills strategy, affordable housing, transport assessment, travel plan and survey	09/09/2021
21/01506/FUL	Car Park Tudor Way, London N14 6PS	9	0	Restriction on parking permits	20/08/2021
19/01941/FUL	Southgate Office Village	216	67	Employment and skills strategy, affordable housing, car club membership, travel plan and DEN strategy	15/11/2021
20/03714/FUL	2A Lonsdale Drive, Enfield, EN2 7LH	2	0	Restriction on parking permits	06/10/2021
20/00541/FUL	68 Reservoir Road Enfield N14 4AX	1	0	Restriction on parking permits	08/10/2021
20/03992/VAR	Development of land Former Middlesex University Campus, Trent Park, Snakes Lane, Enfield, EN4 0PS	0	0	-	29/09/2021
TBC	Former Chase Farm Hospital, The Ridgeway, Enfield, EN2 8JL	0	0	Travel Plans, School Strategy, Apprenticeships, Employment and Skills plan, Hospital Agreement,	05/08/2021
19/03624/VAR	Alma Estate, EN3	0	0	Various definition changes for contributions	30/09/2021
14/04636/VAR	5 Station Road, N11 1QJ			Underlessee break notice	26/10/2021

Planning reference	Site Address	No. of residential units	Affordable Housing Units (minimum secured)	Other obligations	Date of agreement
15/04518/FUL	188-230 (Even) (Excluding No. 228)Ponders End High Street, Ponders End Library and Associated Parking Area College Court EN3 188-230 (Even) (E	0	0	Non material amendment to 15/04518/FUL to allow changes to the Tenure of Phase B of the Development and ground floor openings of Block B3.	29/11/2021
19/03536/FUL	Unit F1, Angel Road Works, Advent Way, London, N18 3AH	0	0	Travel Plan, Employment and skills strategy and 1 apprenticeship placement	03/12/2021
20/03572/FUL	18 Cedar Road, Enfield, EN2 0TN			Restriction on parking permits	15/12/2021
21/02178/VAR	Bramford Court, High Street, N14 6DH	0	0	Appended S106 agreement from 13/04.2018 with parking restrictions	25/10/2021
19/04158/VAR	Kingswood Nurseries Bullsmoor Lane Enfield EN1 4SF	0	0	Altered planning application reference	25/06/2021
19/03463/VAR	23 Camlet Way, Barnet, EN4 0LH	0	0	Altered planning application reference and definition of implementation	18/02/2021
19/00278/FUL	329 Hertford Road London, N9 7ET	16	8	Affordable housing	22/11/2021
20/01920/FUL	Redwood House, 33 London Road, EN2 6DR	7	0	Restriction on parking permits	11/01/2022
16/01197/RE3	Meridian Water, Willoughby Lane And Meridian Way, N18 (Phase 1)	362	0	Car club management plan, community centre fit out specification, management plan, DEN strategy, ecological monitoring reports, employment and skills strategy, travel plan, transport reports, employment and skills strategy, open space and public realm strategy	04/02/2022
20/02285/FUL	40 Church Street, Enfield EN2 6AZ	6	0	Restriction on parking permits	22/02/2022
21/04227/VAR	51 Church Street, Enfield EN2 6AW	0	0	Altered planning application reference	23/02/2022
21/04442/FUL	Garages, Belgrave Close, N14 4TN	9	0	Restriction on parking permits	24/02/2022
21/01504/FUL	24 Queen Anne's Place, Enfield, EN1 2PT	2	0	Restriction on parking permits	09/03/2022
20/01049/FUL	L/A Arnos Grove Station, Bowes Road, N11 1AN	162	64	Affordable housing, 7 apprenticeship placements, employment and skills strategy, car club membership, children's play space, DEN strategy and travel plan	17/03/2022
20/03133/FUL	20 London Road, Enfield, EN2 6ED	1	0	Restriction on parking permits	24/03/2022

Planning reference	Site Address	No. of residential units	Affordable Housing Units (minimum secured)	Other obligations	Date of agreement
20/01526/FUL	241 Green Street, Enfield, EN3 7SJ	148	73	10 apprenticeship placements, employment and skills strategy, car club, public access area management plan, commercial and residential travel plan	25/03/2022
22/00247/NMA	Land known as 119-135 Lavender Hill, Enfield, EN2 0RH (Hume House)	0	0	Non-material amendment to P13-02583LBE to change the tenure of 2, 4 & 8 Hume House and 133 Lavender Hill from shared ownership to London Affordable Rent (LAR).	25/03/2022
20/00037/VAR	New Avenue Estate, N14	0	0	Deed of variation for definitions of affordable housing and build costs. New financial contributions	28/03/2022
21/04271/RE4	Upton Road And Raynham Road, N18 2LJ	134	65	Affordable housing, apprenticeship placements, employment and skills strategy, DEN strategy, travel plan	31/03/2022
21/02488/VAR	The Fox PH, 413 Green Lanes, N13 4JD	-	-	Altered planning application reference	31/03/2022
20/00926/FUL	Ponders End Industrial Estate, East Duck Less Lane, Enfield, EN3 7RB	0	0	6 apprenticeship placements, DEN strategy, employment and skills strategy, travel plan	31/03/2022
21/02076/OUT	Exeter Road Estate, Exeter Road, EN3 7TW	129	129	Affordable housing, apprenticeship placements, employment and skills strategy, parking survey, energy assessment, travel plan	
Total		1329	424		

Appendix L: S106 affordable housing signed in 2021/22

Planning reference	Site Address	No. of residential units	Affordable Housing Units (minimum secured)
20/00788/OUT	Colosseum Retail Park, Dearsley Road, Enfield, EN1 3FD	444	382 habitable rooms (Approx. 126 units)
18/00388/OUT	188-200 Bowes Road	47	18
19/01941/FUL	Southgate Office Village	216	67
19/00278/FUL	329 Hertford Road London, N9 7ET	16	8
20/01049/FUL	L/A Arnos Grove Station, Bowes Road, N11 1AN	162	64
20/01526/FUL	241 Green Street, Enfield, EN3 7SJ	148	73
21/04271/RE4	Upton Road And Raynham Road, N18 2LJ	134	65
21/02076/OUT	Exeter Road Estate, Exeter Road, EN3 7TW	129	129
		Total	424 (Approx. 550) Affordable units

Appendix M: S106 Education contributions 2020/21

Education contributions are calculated based on average child yields which are multiplied by capital costs. Cost multiplier figures will be updated annually in line with any changes to Building Cost Information Service (BCIS) costs. Financial contributions are sought at a rate of £2,535 per dwelling, regardless of unit size.

Enfield's approach to the provision of school places and school expansion projects are identified and reported through the pupil places capacity and delivery strategy over a 3-year cycle. When s106 funding is received from the developer it is held in a holding account. Schools and Children's Services are informed of the s106 available funding through the course of the year and it is allocated to an appropriate school capital scheme identified through the strategy within the geographical location of that development and drawn down at the end of financial year.

Appendix N: S106 allocated balance in 2021/22

Planning Reference	Address	Description	Allocated details	Service Area	Allocated Balance
TP/08/0893	289-291 Fore Street, N9 0PD	Conservation contribution	Wilbury Way wetlands scheme	Conservation	£15,907.19
Various	Various	Local employment and training skills (borough wide)	Resourcing staff within employment and skills team	Economic Development	£311,063.83
Various	Various	S106 education contingency account	Sensory space in Enfield Town library	Education	£9,904.25
TP/10/0473	1 Crescent Road and 33 Waverley Road, EN2 7BN	Education contributions	Sensory space in Enfield Town library	Education	£13,281.66
Various	Various	Carbon fund contribution	Retrofit at Naylor Grove and Albany Park wetlands	Environment	£295,303.48
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Environmental improvements	Albany Park Wetlands	Environment	£100,000.00
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Pedestrian environmental improvements	Wilbury Way wetlands scheme	Environment	£16,146.28
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Library/amenity space contribution	Play equipment in Trent Park	Health	£10,239.15
P12-02202PLA	Ladderswood Estate, N11 1SB	Health contribution	Wilbury Way wetlands scheme	Health	£18,000.00
TP/97/0421	Strayfield works, Strayfield Road, EN2 9JE	Public amenity contribution	Hillyfields bandstand and landscaping	Parks and open spaces	£6,170.87
TP/09/0423	90 -120 Green Lanes, N13 5UP	Open space contribution	Tatem Park fountain	Parks and open spaces	£811.78
TP/10/0286	86-90 Crest Drive, EN3 5QD	Open space contribution	Notice board in Elsing Park	Parks and open spaces	£1,829.21
TP/09/0028	57 Stockingswater Lane, EN3 7PH	Open space contribution	Lee Navigation embankment footpath improvements	Parks and open spaces	£16,585.93
TP/08/1733	New River Loop car park, Silver Street, EN1 3EF	Open space contribution	Environmental improvements	Parks and open spaces	£32,448.82
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Open space contribution	Renovations to historical ice house at Oakwood Park	Parks and open spaces	£14,713.88

Planning Reference	Address	Description	Allocated details	Service Area	Allocated Balance
14/04205/FUL	Ladysmith Road, N18 2QR	Play equipment contribution	Enfield Playing Pitch	Parks and open spaces	£53,818.65
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Landscape contribution	Town Park	Parks and open spaces	£5,068.33
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Environmental improvements	Wilbury Way wetlands scheme	Regeneration	£51,071.06
TP/02/0520	Delta works site, Millmarsh Lane, EN3 7QJ	Maintenance of riverside walk	Maintenance of riverside walk	Traffic and transportation	£50,527.83
TP/01/1464	1-23 Linden Way, N14 4LY	Waiting restrictions	Chelmsford Road Controlled Parking Zone	Traffic and transportation	£4,832.74
94/0281	Innova Park, Mollison Avenue, EN3 7XH	Amelioration works	Northern Gateway Access Road	Traffic and transportation	£8,687.57
Various	Various	Travel plan monitoring fee	Travel plan officer	Traffic and transportation	£68,865.46
TP/10/1800	Pumping Station at Hadley Road, EN2 8LA	Highways contribution	Hadley Road signage	Traffic and transportation	£1,895.66
P12-00707PLA	43 Beech Hill, EN4 0JW	Transport contribution	Trent Park enhancements	Traffic and transportation	£287.21
P12-03055PLA	Land at Advent Way, N18 3AH	Footpath contribution	Footpath works	Traffic and transportation	£12,362.05
P12-03055PLA	Land at Advent Way, N18 3AH	Landscape contribution	Landscaping at Pymmes Park	Traffic and transportation	£527.78
P12-02202PLA	Ladderswood Estate, N11 1SB	Consultation & Expansion of Controlled parking zone	Arnos Grove Controlled Parking Zone review	Traffic and transportation	£20,409.98
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Controlled parking zone contribution	Controlled Parking Zone consultation	Traffic and transportation	£10,189.62
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Lavender Hill pedestrian crossing contribution	Lavender Hill pedestrian crossing	Traffic and transportation	£52,447.71
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways works contribution	Zebra crossing at Wilmer Way	Traffic and transportation	£47,210.43
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Highways contribution	Safety scheme at Avenue Road	Traffic and transportation	£20,366.99

Planning Reference	Address	Description	Allocated details	Service Area	Allocated Balance
P14-02243PLA	65-75 High Street, N14 6LD	Highways contribution	Highways improvements	Traffic and transportation	£8,403.30
P12-02202PLA	Ladderswood Estate, N11 1SB	Pedestrian and cycling environment review system - audit greenway improvements	Highways improvements	Traffic and transportation	£30,500.66
P14-02066PLA	Ponders End Industrial Estate, East Duck Lees Lane, EN3 7SP	Bridge contribution	Feasibility work for bridge	Traffic and transportation	£44,989.75
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone consultation contribution	Controlled Parking Zone consultation	Traffic and transportation	£10,161.66
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Health contribution	Alma healthcare centre	Traffic and transportation	£97,440.03
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Sustainable transport contribution	Enfield town liveable neighbourhoods	Traffic and transportation	£120,000.00
18/03009/FUL	Genotin Road car park, EN1 2AG	Cycle Enfield contribution	Enfield town liveable neighbourhoods	Traffic and transportation	£22,208.77
18/03009/FUL	Genotin Road car park, EN1 2AG	Strategic highway works contribution	Enfield town liveable neighbourhoods	Traffic and transportation	£25,003.80
				Totals	£1,629,683.37

Appendix O: S106 allocated balance spent in 2021/22

Planning application reference	Project Details	Spend for 21-22	Service Area
Various	Exeter Road affordable housing delivery	£894,200.00	Affordable housing
15/02039/OUT	Job brokerage service	£30,000.00	Employment and skills
Multiple - pooled	Creative Enfield	£30,859.51	Employment and skills
Multiple - pooled	Jobs brokerage event	£6,000.00	Employment and skills
P12-02266PLA	Oakwood Park wetlands	£27,659.62	Health
P12-02266PLA	Four hills public realm improvements	£50,000.00	Health
Multiple - pooled	Enfield restoration project	£200,000.00	Health & Sustainability
Miscellaneous	Education contingency account	£8.07	Miscellaneous
Multiple - pooled	S106 Monitoring fees	£262,511.16	Monitoring Fees
TP/11/0905	Montagu Recreation Ground	£5,413.23	Parks and open spaces
TP/08/1733	Play equipment in Bush Hill Park	£1,398.10	Parks and open spaces
Multiple - pooled	Broomfield Park netball refurbishments	£165,360.00	Parks and open spaces
Multiple - pooled	Turkey Brook flood alleviation	£100,000.00	Sustainability
P12-03055PLA	Footpath link to Meridian Way	£423.00	Traffic and transportation
P13-02587LBE	Highways works	£3,741.07	Traffic and transportation
16/01578/FUL	Avenue Road highways works	£12,130.34	Traffic and transportation
P14-00197PLA	109 Station Road - Pedestrian and cycling environment audit	£3,356.46	Traffic and transportation
14/04574/OUT	Lavender Hill pedestrian crossing	£5,625.83	Traffic and transportation
Multiple - pooled	Enfield Town liveable neighbourhoods	£397,284.89	Traffic and transportation
16/03928/FUL	East Duck Lees Lane tow-path connection	£4,014.29	Traffic and transportation
Total		£2,199,985.57	

Appendix P: S106 monitoring fee 2021/22

Planning application reference	Address	Type of contribution	Amount	Date
14/04636/VAR	5 Station Road, N11 1QJ	S106 Management fee	£850.00	21/10/2021
14/04651/FUL	Woodcroft sports ground, N21 3QP	S106 Management fee	£21,807.93	03/06/2021
16/00197/RE3	Meridian Water, Willoughby Lane & Meridian Way, N18	S106 Management fee	£176,043.75	09/03/2022
16/01578/FUL	New Avenue Estate, N14 4DG	S106 Management fee	£29,887.50	31/03/2022
17/01864/FUL	Capitol House 794 Green Lanes, N21 2SH	S106 Management fee	£12,600.00	02/09/2021
17/03634/FUL	The Fox Public House, 413 Green Lanes, N13 4JD	S106 Management fee	£1,381.05	10/11/2021
19/02283/VAR	97 Ordnance Road, Enfield, EN3 6AG	S106 Management fee	£350.00	23/04/2021
20/00541/FUL	68 Reservoir Road, N14 4AX	S106 Management fee	£350.00	07/10/2021
20/01920/FUL	Redwood House, 33 London Road, EN2 6DR	S106 Management fee	£350.00	23/03/2022
20/03714/FUL	2A Lonsdale Drive, EN2 7LH	S106 Management fee	£350.00	10/09/2021
20/03914/PRJ	Block A-H and Solar House, 282-288 Chase road, N14 6HA	S106 Management fee	£700.00	15/04/2021
20/03992/VAR	Development of land Former Middlesex University Campus, Trent Park, Snakes Lane, Enfield, EN4 0PS	S106 Management fee	£350.00	07/10/2021
21/01504/FUL	24 Queen Annes Place, EN1 2PT	S106 Management fee	£350.00	20/04/2021
TP-11-1257	Land at Grove Close, Avenue Road, N14 4EN	S106 Management fee	£11,139.87	04/11/2021
N/A	Balance brought forward from 20/21	S106 Management fee	£6,001	
Total			£262,511	

Appendix Q: S106 Closing balance in 2021/22

Planning reference	Address	Contribution description	Service Area	Closing balance 21/22
Various	Various	Affordable housing contribution	Affordable housing	£34.21
P13-03220PLA	52 Bell Lane, EN3 7SA	CCTV contribution	Community safety	£51,145.76
TP/08/0893	289-291 Fore Street, N9 0PD	Conservation contribution	Conservation	£15,907.19
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Public art contribution	Culture and arts	£31,053.47
Various	Various	Local employment and training skills (borough wide)	Economic Development	£311,063.83
Various	Various	S106 education contingency account	Education	£9,904.25
TP/10/0473	1 Crescent Road and 33 Waverley Road, EN2 7BN	Education contributions	Education	£13,281.66
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Childcare contribution	Education	£13,363.30
TP/06/1845	Cherry Blossom Close Chequers Way	Education contribution	Education	£228,147.51
P12-02202PLA	Ladderswood Estate, N11 1SB	Education contribution	Education	£655,268.35
17/03634/FUL	413 Green Lanes, N13 4JD	Education contribution	Education	£25,003.80
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Education contribution	Education	£24,154.94
17/00459/FUL	383 Cockfosters Road, EN4 0JS	Education contribution	Education	£35,303.17
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Education contribution	Education	£143,382.04
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Eastfield Road contribution	Education	£3,066.66
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Outdoor classroom contribution	Education	£20,444.37
17/01864/FUL	794 Green Lanes London N21 2SH	Education contribution	Education	£148,245.62
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Education contribution	Education	£132,834.00
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Employment and training monitoring fee	Employment and skills	£10,351.15
TP/11/0905	Boiler House Watermill Lane, N18 1SA	Employment and training	Employment and skills	£9,231.24
Various	Various	Carbon fund contribution	Environment	£295,303.48
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Pedestrian environmental improvements	Environment	£16,146.28
TP/10/0473	8-10 Crescent Road, EN2 7BL	Tree planting contribution	Environment	£2,000.30

Planning reference	Address	Contribution description	Service Area	Closing balance 21/22
17/01821/FUL	Land To Rear Of Springview Care Home, Fronting The Coppice	Tree planting contribution	Environment	£21,915.33
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Health contribution	Health	£168,589.21
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£83,894.63
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Library/amenity space contribution	Health	£85,071.10
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Ambulance Bay contribution	Health	£3,705.55
P12-02202PLA	Ladderswood Estate, N11 1SB	Health contribution	Health	£667,163.12
TP/97/0421	Strayfield works, Strayfield Road, EN2 9JE	Public amenity contribution	Parks and open spaces	£6,170.87
TP/09/0423	90 -120 Green Lanes, N13 5UP	Open space contribution	Parks and open spaces	£811.78
TP/10/0286	86-90 Crest Drive, EN3 5QD	Open space contribution	Parks and open spaces	£1,829.21
TP/09/0028	57 Stockingswater Lane, EN3 7PH	Open space contribution	Parks and open spaces	£16,585.93
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Open space contribution	Parks and open spaces	£51,755.91
TP/08/1733	New River Loop car park, Silver Street, EN1 3EF	Open space contribution	Parks and open spaces	£32,448.82
TP/10/1362	Plot 1, Innova Park, EN3 7XY	Landscaping contribution (overspend to be offset by highways contribution)	Parks and open spaces	£318.92
P12-02202PLA	Ladderswood Estate, N11 1SB	Open space enhancement contribution	Parks and open spaces	£154,423.89
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Open space contribution	Parks and open spaces	£14,713.88
14/04205/FUL	Ladysmith Road, N18 2QR	Play equipment contribution	Parks and open spaces	£53,818.65
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Landscape contribution	Parks and open spaces	£5,068.33
17/01900/FUL	54 Jeffreys Road, EN3 7UB	Landscaping contribution	Parks and open spaces	£1,600.24
17/03925/FUL	Bridge House 1 Forty Hill, EN2 9HT	Open space contribution	Parks and open spaces	£17,931.21
N/A	Meridian Business Park, EN3 4TJ	Contribution for regeneration works	Regeneration	£88,350.78
N/A	Various	Regeneration contributions	Regeneration	£6,910.45

Planning reference	Address	Contribution description	Service Area	Closing balance 21/22
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Community facilities	Regeneration	£51,071.06
TP/02/0520	Delta works site, Millmarsh Lane, EN3 7QJ	Maintenance of riverside walk	Traffic and transportation	£50,527.83
TP/01/1464	1-23 Linden Way, N14 4LY	Highways improvement contribution	Traffic and transportation	£4,832.74
94/0281	Innova Park, Mollison Avenue, EN3 7XH	Amelioration works	Traffic and transportation	£8,687.57
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Highways contribution	Traffic and transportation	£24,078.62
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Railway improvements	Traffic and transportation	£10,561.56
TP/10/1424	Chase Side works, Chelmsford Road, N14 4JN	Highways improvement contribution	Traffic and transportation	£15,238.07
Various	Various	Travel plan monitoring fee	Traffic and transportation	£68,865.46
TP/10/1800	Pumping Station at Hadley Road, EN2 8LA	Highways contribution	Traffic and transportation	£1,895.66
P12-00707PLA	43 Beech Hill, EN4 0JW	Transport contribution	Traffic and transportation	£287.21
P12-00707PLA	43 Beech Hill, EN4 0JW	Public realm contribution	Traffic and transportation	£5,837.06
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Initial highway works contribution	Traffic and transportation	£34,347.41
P12-03055PLA	Land at Advent Way, N18 3AH	Footpath contribution	Traffic and transportation	£12,362.05
P12-03055PLA	Land at Advent Way, N18 3AH	Landscape contribution	Traffic and transportation	£527.78
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Bus Stop contribution	Traffic and transportation	£41,278.34
P13-02588LBE	85 Parsonage Lane, EN2 0AG	Highways contribution	Traffic and transportation	£12,064.88
P13-02587LBE	22 - 68 Forty Hill, EN2 9EG	Highways contribution	Traffic and transportation	£6,303.89
P13-02586LBE	Garages to the rear of 131-161 Holtwhites Hill, EN2 8BL	Highways contribution	Traffic and transportation	£25,572.78
P13-02583LBE	119 - 135 Lavender Hill, EN2 0RH	Highways contribution	Traffic and transportation	£2,659.50
P13-02584LBE	22 - 68, Forty Hill, EN2 9EG	Highways contribution	Traffic and transportation	£8,694.74
P13-02589 LBE	41 - 63 Tudor Crescent, EN2 0TT	Highways contribution	Traffic and transportation	£29,178.71
P12-01255PLA	The Nightingale Academy Turin Road, N9 8DQ	Lighting contribution	Traffic and transportation	£5,146.51
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Highmead estate car club	Traffic and transportation	£2,049.55
TP/10/1362	Plot 1, Innova Park, EN3 7XY	Highways contribution	Traffic and transportation	£0.01
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Highways bond contribution	Traffic and transportation	£30,633.42

Planning reference	Address	Contribution description	Service Area	Closing balance 21/22
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Bus Stop contribution	Traffic and transportation	£9,189.94
TP/91/1169	109 North Circular Road, N13 5EL	Highways contribution	Traffic and transportation	£2,511.93
P12-02202PLA	Ladderswood Estate, N11 1SB	Consultation & Expansion of Controlled parking zone	Traffic and transportation	£20,409.98
P14-00197PLA	109 Station Road, N11 1QH	Parking restriction contribution	Traffic and transportation	£3,059.61
P14-00197PLA	109 Station Road, N11 1QH	Pedestrian and cycling environment review system - audit greenway improvements	Traffic and transportation	£72,436.25
P14-00197PLA	109 Station Road, N11 1QH	Travel plan monitoring	Traffic and transportation	£3,499.53
P14-00197PLA	109 Station Road, N11 1QH	Controlled parking contribution	Traffic and transportation	£5,099.38
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Controlled parking zone contribution	Traffic and transportation	£10,189.62
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Lavender Hill pedestrian crossing contribution	Traffic and transportation	£52,447.71
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Pedestrian movement	Traffic and transportation	£45,514.17
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways research contribution	Traffic and transportation	£3,056.89
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways works contribution	Traffic and transportation	£47,210.43
14/04854/FUL	18 Brimsdown Avenue, EN3 5HZ	Cycle facility contribution	Traffic and transportation	£14,242.81
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Highways contribution	Traffic and transportation	£20,366.99
P14-02243PLA	65-75 High Street, N14 6LD	Highways contribution	Traffic and transportation	£8,403.30
P12-02202PLA	Ladderswood Estate, N11 1SB	Pedestrian and cycling environment review system - audit greenway improvements	Traffic and transportation	£30,500.66
P14-02066PLA	46 East Duck Lees Lane, EN3 7SP	Bridge contribution	Traffic and transportation	£156,072.46
14/04205/FUL	Ladysmith Road, N18 2QR	Highways contribution	Traffic and transportation	£12,979.35
15/04472/FUL	100 High Street, N14 6BN	Parking control contribution	Traffic and transportation	£2,540.46
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone consultation contribution	Traffic and transportation	£10,161.66
15/04472/FUL	100 High Street, N14 6BN	Parking contribution	Traffic and transportation	£10,161.66
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone implementation	Traffic and transportation	£15,242.55

Planning reference	Address	Contribution description	Service Area	Closing balance 21/22
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Waiting contribution	Traffic and transportation	£3,547.75
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Health contribution	Traffic and transportation	£97,440.03
16/05682/FUL	Robbins Hall, Gardiner Close, EN3 4LP	Lining and signage	Traffic and transportation	£3,039.50
15/03316/FUL	889 Green Lanes, N21 2QP	Controlled parking zone contribution	Traffic and transportation	£20,258.89
15/00703/FUL	1 Queens Avenue, N21 3JE	Cycle contribution	Traffic and transportation	£3,033.66
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Pedestrian environment improvement	Traffic and transportation	£206,686.58
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Sustainable transport measures	Traffic and transportation	£37,158.52
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Highways contribution	Traffic and transportation	£57,604.16
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Greenway contribution	Traffic and transportation	£10,100.65
18/03845/FUL	20-26 Drapers Road, EN2 8LU	Traffic order contribuion	Traffic and transportation	£5,033.41
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Sustainable transport contribution	Traffic and transportation	£134,186.28
TP/06/1845	Cherry Blossom Close Chequers Way	Public transport contribution	Traffic and transportation	£69,611.23
14/04779/FUL	7 Chase Side, N14 5BP	Cycle facility contribution	Traffic and transportation	£4,371.95
17/03059/FUL	102 East Duck Lees Lane EN3 7SS	Highways contribution	Traffic and transportation	£8,644.86
17/03634/FUL	413 Green Lanes, N13 4JD	Highways contribution	Traffic and transportation	£15,556.53
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Cycle infrastructure contribution	Traffic and transportation	£10,046.47
15/04736/FUL	2a/2b Park Avenue, N21 2UH	Highways contribution	Traffic and transportation	£4,167.63
17/02275/FUL	Premier Inn 4 Solar Way, EN3 7XY	Cycle improvements contribution	Traffic and transportation	£5,096.77
18/03009/FUL	Genotin Road car park, EN1 2AG	Cycle Enfield contribution	Traffic and transportation	£22,208.77
18/03009/FUL	Genotin Road car park, EN1 2AG	Strategic highway works contribution	Traffic and transportation	£25,003.80
18/03009/FUL	Genotin Road car park, EN1 2AG	Traffic order contribution	Traffic and transportation	£5,000.76
18/03009/FUL	Genotin Road car park, EN1 2AG	Variable signage contribution	Traffic and transportation	£15,002.28
P13-03220PLA	52 Bell Lane EN3 7SA	Pedestrian crossing works contribution	Traffic and transportation	£40,006.07
P13-03220PLA	52 Bell Lane EN3 7SA	Pedestrian improvement works contribution	Traffic and transportation	£10,001.52
P13-03220PLA	52 Bell Lane EN3 7SA	Travel plan monitoring contribution	Traffic and transportation	£3,500.53
17/00344/RE4	Bury Lodge depot, N9 9LA	Cycle Enfield contribution	Traffic and transportation	£119,194.88

Planning reference	Address	Contribution description	Service Area	Closing balance 21/22
17/00344/RE4	Bury Lodge depot, N9 9LA	Sustainable transport contribution	Traffic and transportation	£17,522.27
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Travel plan contribution	Traffic and transportation	£4,025.41
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Highways contribution	Traffic and transportation	£10,222.18
19/04103/FUL	Bell Lane playing fields, Bell Lane, EN3 5EG	Sustainable transport contribution	Traffic and transportation	£12,361.88
17/01864/FUL	794 Green Lanes London N21 2SH	Travel plan contribution	Traffic and transportation	£3,914.11
17/01864/FUL	794 Green Lanes London N21 2SH	Cycle Enfield contribution	Traffic and transportation	£20,929.98
Various	Various	S106 suspense account	Various	£123,220.73
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£88,803.07
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Business initiative contribution	Economic Development	£62,152.32
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Carbon fund contribution	Environment	£37,858.21
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Education and childcare contribution	Education	£152,217.60
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Business initiative contribution	Economic Development	£39,000.00
16/00197/RE3	Meridian Water, Willoughby Lane & Meridian Way, N18	Controlled parking zone contribution	Traffic and transportation	£70,000.00
16/00197/RE3	Meridian Water, Willoughby Lane & Meridian Way, N18	Highway contribution	Traffic and transportation	£50,000.00
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Active travel zone	Traffic and transportation	£30,448.92
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Secondary school travel plan	Traffic and transportation	£5,074.82
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Travel plan monitoring fee	Traffic and transportation	£3,200.00
20/00788/OUT	Colosseum Retail Park, EN1 3FD	Southbury station mitigation works contribution	Transport for London	£10,000.00
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Parking contribution	Traffic and transportation	£10,149.64
20/01997/FUL	Former Chase Farm Hospital, The Ridgeway, EN2 8JL	Primary school travel plan	Traffic and transportation	£5,074.82
15/04581/FUL	Electric Quarter, EN3 4EY	S106 Initial CPZ contribution	Traffic and transportation	£20,000.00
21/01504/FUL	24 Queen Annes Place, EN1 2PT	S106 management fee	Strategic planning & design	£350.00
21/02076/OUT	Exeter Road Estate, EN3 7TW	Durants park wetland contribution	Environment	£64,800.00
17/04670/VAR	Kestrel House, 15 - 29A & 31 - 45A Alma Road, EN3 4QD	Controlled parking zone contribution	Traffic and transportation	£75,000.00
			Total	£6,536,905.74

Section 6: Glossary



IMAGE
PLACE HOLDER

Allocated funds: S106/CIL funds which have been assigned to a particular project.

Biodiversity net gain: An integrated approach designed to improve the condition of our natural assets and the ecosystems services that flow from them in the context of development.

Blue-green infrastructure: A catch-all term which refers to natural and semi natural features including fields, woods, rivers, lakes, and gardens that are found between and within our built-up areas. It is an integrated network of multi-functional open spaces and water spaces.

Charitable relief: Exemption to pay CIL on buildings in charitable use (paragraph 43 of the CIL regulations).

Instalment policy: The CIL regulations allow CIL charges to be paid through a series of instalments in certain circumstances (Enfield's instalment policy can be found on its website at <https://new.enfield.gov.uk/services/planning/planning-policy-information-enfield-revised-cil-instalment-policy.pdf>).

Community infrastructure levy: A standard charge on most types of development in the borough that is used to fund a wide range of infrastructure projects (including

open space and public transport improvements) to meet the demands arising from the

borough's growth. Exceptions to this charge include schools, health facilities, charitable development, and self-build housing.

Community infrastructure levy – neighbourhood contribution: Councils are required to spend a proportion of the monies received from the levy (currently 15%) to fund local neighbourhood projects.

Community infrastructure levy regulations: This sets out the government's rules on how the levy will be collected, monitored and spent.

Core strategy: A development plan document which sets out the long-term spatial vision and strategic objectives of the existing adopted Local Plan. It identifies where new development will take place, its type and scale, protects what is valued about the borough and includes a series of policies to deliver the vision and objectives of the Local Plan.

Demand notice: A notice which is issued upon commencement of a CIL liable development in line with the CIL regulations. The demand notice states the amount to be paid and when it needs to be paid.

Developer contributions: This term refers to planning obligations delivered through section 106 agreements, section 38 agreements, and section 278 agreements, as well as income collected from developments through the

community infrastructure levy (CIL).

These tools are used to secure financial and non-financial contributions (including affordable housing and employment, business, and skills provision) or other works to provide infrastructure to support and mitigate the impact of development. However, developments cannot be double charged (section 106 and CIL) to fund the same item of infrastructure.

Enfield Neighbourhood Fund: This fund has been secured through the neighbourhood portion of Enfield's community infrastructure levy and will allow local communities to get involved in the future development of their neighbourhood and deliver local projects that will improve the day-to-day life of Enfield's residents.

Exemptions and relief: Exemption from liability to pay CIL on qualifying developments meeting certain conditions (paragraph 42 to 58 of the CIL regulations).

Greater London authority (GLA): A top-tier administrative body covering the Greater London area. It is composed of two parts: the London Assembly and the Mayor of London as defined under legislation. The London Assembly scrutinises the activities of the Mayor of London in the public interest.

Infrastructure: A term used to describe the

facilities and services necessary for local people to live their everyday lives. Infrastructure can take many forms; it can be defined in physical, green, and social terms, and can range from strategic provision (such as a new road, hospital or school) to the creation of a local play-space.

Infrastructure Delivery Plan: This sets out what infrastructure is required to support the levels of growth set out in the Local Plan, how it will be funded, who will deliver it, and when it will come forward.

liability notice: A liability notice is issued once a CIL liable development has been granted planning permission. It states the amount of CIL liability and how this liability was calculated.

Liable floorspace: The floorspace of a development which will incur a CIL charge.

Local Plan: A legal document which sets out a series of policies and proposals to guide future decisions on planning applications and investment opportunities across an area.

London Plan: The London Plan is the spatial development strategy covering the Greater London area. In London, Local Plans must be in general conformity with the London Plan.

National Planning Policy Framework (NPPF): This document sets out the government's planning policies and how these will be applied in England and Wales.

Neighbourhood plans: These are formal

planning documents that local communities can prepare to guide the future development of their areas.

Hadley Wood has been established as a neighbourhood area and a forum of community representatives are working together to prepare a neighbourhood plan to shape the future of the area. However, the neighbourhood plan will need to be subject to independent examination and a local referendum before it can be formally adopted.

Permissive paths: Paths over which the public do not have a right of way but over which permission has been given to the public to use them.

Public realm: The space between and surrounding buildings and open spaces that are accessible to the public and include streets, pedestrianised areas, squares, river frontages etc.

Residential extension/annex relief: Exemption to pay CIL on self-build residential extensions or annexes (paragraph 42A of the CIL regulations).

Self-build housing relief: Exemption to pay CIL on self-build residential dwellings (paragraph 54A of the CIL regulations).
social housing relief: Exemption to pay CIL on affordable housing (paragraph 49 of the CIL regulations).

Surcharges: The CIL regulations require a

series of surcharges to be applied when the CIL procedures have not been correctly followed.

Section 106 agreements: These are legally binding agreements negotiated between local authorities, developers and landowners through the planning application process. The agreement will contain a planning obligation to enable us to secure, or the developer to offer, restrictions on the use of the land or the operation of the development or to make contributions towards infrastructure and facilities (e.g. affordable housing).

Financial contributions are usually payable on the commencement of the proposed development following the granting of planning permission. In certain circumstances, developers will be able to request staged payments or instalments (e.g. large, multi-phased developments).

Social infrastructure: A wide variety of services that are essential to the sustainability and well-being of an area. This includes educational facilities, health services, sports and leisure facilities, libraries, jobs brokerage centres, community space and faith facilities, cultural facilities and meeting rooms, halls and pubs.

Supplementary Planning Document (SPD): A document which helps explain how policies and proposals in the Local Plan will be applied and implemented.

Sustainable drainage systems: A sequence

of water-management practices and facilities designed to drain surface water and protect against flooding. Examples include ponds, reed beds, drainage channels, soakaways, swales and porous drive- ways.

Town centres: Areas defined through the Local Plan providing a range of commercial, cultural, and civic activities, including shop- ping, leisure, entertainment, culture and social and community facilities.

Transport for London (TfL): A statutory body accountable to the Mayor of London, with responsibility to deliver safe, integrated, efficient and economic transport facilities and services to, from and within London.

Unallocated funds: Funds that have not been assigned to a specific project. In the case of S106 obligations, funds are ring- fenced to a particular wider theme (such a traffic and transportation, affordable housing etc.). Fund are allocated when a project comes forward in line with the S106 legal agreement associated with the funds. In the case of CIL receipts, these are unallocated and require a project for allocation.

The London Borough of Enfield is committed to working with the local community and other stakeholders (including infrastructure providers and statutory bodies) to ensure that planning contributions (CIL and S106) are used in a fair and transparent way to maximise the benefits and opportunities arising from development, such as new affordable homes, community infrastructure, jobs and environmental improvements.

If you have any further queries or comments about this statement, please do not hesitate to contact us via email (S106@enfield.gov.uk/CIL@enfield.gov.uk) or phone (020 8379 1000).

Enfield London Borough Council

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Infrastructure Delivery in Enfield

Annual
Achievements
2021/2022

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Introduction

Enfield Council is extremely proud to present its key infrastructure delivery achievements in 2021/22!

The projects being showcased have been delivered through S106 and CIL - monies collected from certain developments in the borough such as new housing schemes and offices. The money and some non -financial contributions enable the council to invest in much needed infrastructure in the borough for the benefit of our communities.

Infrastructure can take many forms – it can be defined in physical, green and social terms and is essential to support objectives of increased housing provision, economic growth and mitigating climate change, and of creating thriving and sustainable communities.

Enfield Council hope to continue to fund innovative projects that will help reduce deprivation, improve the physical and social environment and widen access to opportunities, such as jobs, training and local services.



WHAT DOES INFRASTRUCTURE INCLUDE?

Infrastructure covers a broad range of items and Planning Contributions have provided the Council with the opportunity to transform neighbourhoods, support vulnerable communities and redistribute funds among the borough's most disadvantaged areas as part of the Council's ongoing commitment to tackle inequality.

Social Infrastructure

Social Infrastructure can include education, community uses, play, youth, sports, faith, health provision and emergency facilities such as fire and ambulance services. It covers a wide range of facilities and services that contribute towards a good quality of life for Enfield residents.

Physical Infrastructure

Physical Infrastructure is a vital components to support the every day growing demands of the London Borough of Enfield's communities, supporting the local economy and connectivity both physically and digitally in the borough. It covers a range of items such as various modes of travel and the day to day services such as energy needs and waste services.









Green Infrastructure

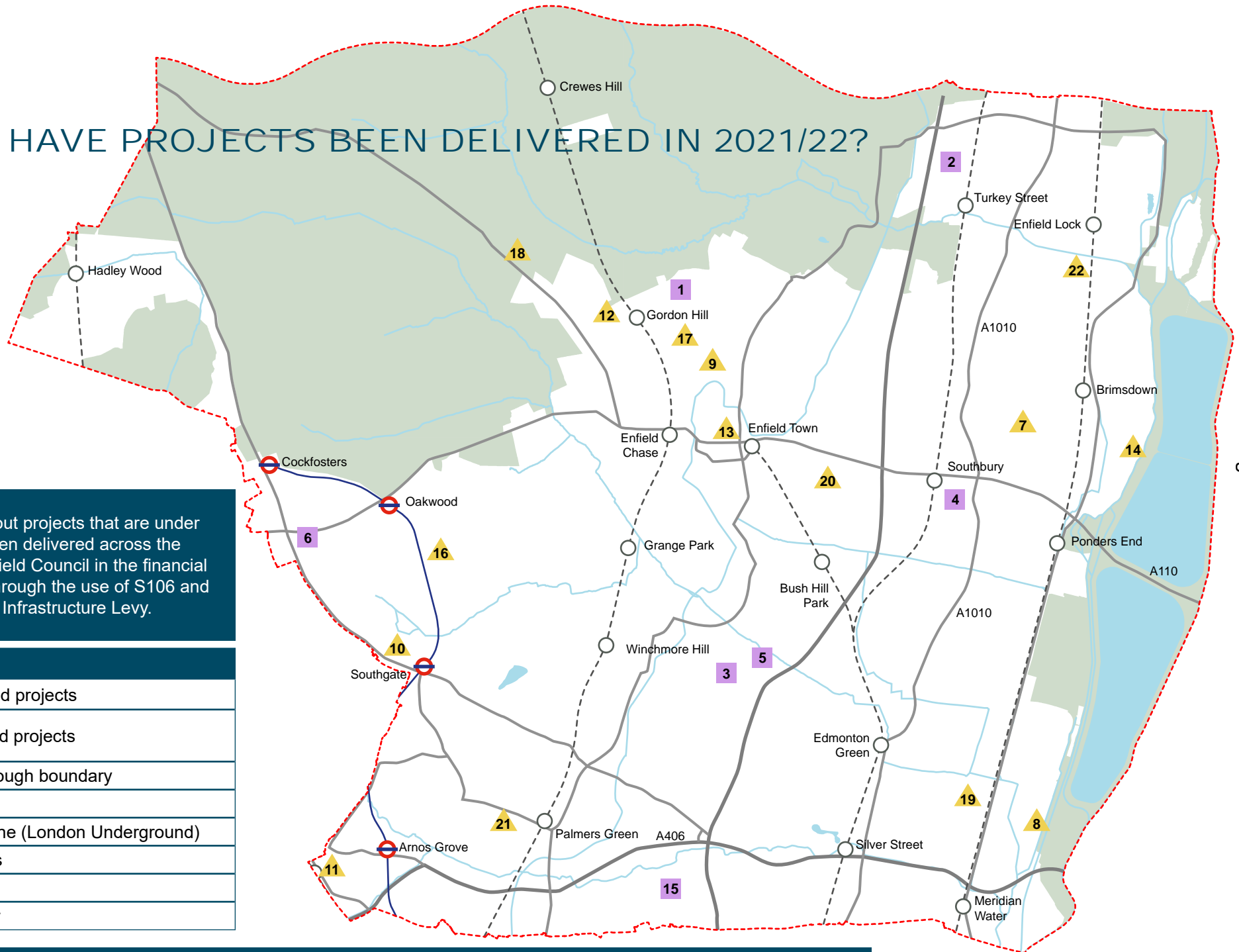
Green Infrastructure is essential to support flood mitigation within the borough but it also provides opportunities to improve the public realm while tackling climate change, improving biodiversity and access to high quality green space within the borough.



WHERE HAVE PROJECTS BEEN DELIVERED IN 2021/22?

This map sets out projects that are under way or have been delivered across the borough by Enfield Council in the financial year 2021/22 through the use of S106 and the Community Infrastructure Levy.

Key	
	S106 funded projects
	NCIL funded projects
	Enfield borough boundary
	Railway
	Piccadilly line (London Underground)
	Main routes
	Greenbelt
	Water-body



Section 1: Social Infrastructure

Social infrastructure brings multiple benefits to the borough creating opportunities for improved health and well-being of residents and creating opportunities for residents seeking employment and skills training.

During the financial year 21/22, nine social infrastructure projects have been progressed and delivered using CIL and S106 income secured through development taking place in the borough. The Neighbourhood Fund has supported organisations based in the borough to improve or deliver new community spaces and services.

Five case studies have been selected to highlight the range of social infrastructure projects from a new community space to improvements of existing well established community facilities such as the Chickenshed Theatre and the delivery of much needed Affordable Homes in the borough.



Overview of all social infrastructure projects progressing/delivered in 21/22

Map reference	Project name	Project details	Funding Source	Amount allocated from S106/CIL/NCIL	Amount drawn down in 2021/22	Type of infrastructure
1	Enfield Vineyard	To extend opening hours of existing community gym, start youth sessions for 13-18 year olds and to open a community gym café	NCIL	£10,000	£10,000	Social
2	Enfield Methodist Church community hub	A new sustainable neighbourhood centre to serve Elsinge Estate addressing poverty & isolation	NCIL	£60,000	£60,000	Social
3	Friends of Firs Farm	Building a new community hub, creating an environmental, educational, health and wellbeing resource for the whole community but particularly people with dementia, autism or mobility impairment	NCIL	£70,000	£70,000	Social
4	Hearts & Helpers	Grassroots charity - aim is to open up local allotment spaces to the broader community especially to those affected by homelessness and poor housing due to gang violence	NCIL	£35,076	£35,076	Social
Borough-wide	Skills and Training Network	Skilling up to reduce poverty empowering BAMER people over two years	NCIL	£37,592	£37,592	Social
5	Edmonton community Partnership	Support vulnerable eastern European families access healthcare, housing and employment to become more socially integrated by funding two posts (youth mentor & trained Bulgarian speaking classroom assistant)	NCIL	£22,880	£22,880	Social
6	Chickenshed Theatre	Improve café area transforming into a more usable network hub with energy efficient lighting, new heating and new flooring.	NCIL	£60,000	£60,000	Social
7	Exeter Road Estate	Delivery of 46 affordable homes	S106	£894,200	£894,200	Social
Borough-wide	Job brokerage service	To fund a Jobs brokerage service post from annual contributions received from the redevelopment of the Alma Estate	S106	£30,000.00	£30,000.00	Social
Borough-wide	Creative Enfield	To fund a post to deliver a Creative Forum for Enfield's cultural and creative businesses	S106	£30,859.51	£30,859.51	Social
Borough-wide	Jobs brokerage event	London Real Estate Forum Networking event	S106	£6,000.00	£6,000.00	Social
	Total			£1,256,608	£1,256,608	



CASE STUDY 01

Hearts & Helpers

Project	Opening up allotment spaces to vulnerable people affected by homelessness and poor housing to connect with the wider community, improving both physical and mental health.
Project location (ward)	Ponders End
Funding received	£35,076
Funding Source	Neighbourhood CIL
Outcome	<ul style="list-style-type: none"> • Opening and rejuvenating allotment spaces normally closed to the public & promote healthy eating opportunities • Reduce loneliness and isolation, creating community cohesion through workshop participation • Improve mental health by creating positive spaces and well-being workshops • Working with local groups to reach all vulnerable sectors, such as Oasis Academy, Youth Offending Team, Enfield North Foodbank and Solace Women's Aid • Provide skills training, employment opportunities and workshops of a variety of subjects such as growing fruits and vegetables, woodwork, healthy eating and creating a positive home.



CASE STUDY 02

Enfield Methodist Church Community Hub

Project	A new sustainable, intergenerational, neighbourhood centre to serve residents from the Elsinge estate to address poverty, isolation, lack of opportunity and inequality issues prevalent in the community. The building replaces the former church building.
Project location (ward)	Bullsmoor (formerly part of Turkey Street)
Funding received	£60,000
Funding Source	Neighbourhood CIL
Outcome	<ul style="list-style-type: none"> • Creation of 650sqm of usable space over two floors to include: office/reception, toilets, pre-school, kitchen, community café, two meeting rooms, prayer room and useable outdoor space • A new library facility and homework club for local children who do not currently have this opportunity • Free English for Other Language Speakers (ESOL) classes in The Space, including complementary creche facilities, • Establish a community kitchen garden project to provide fresh, home grown food and strengthen community relationships



CASE STUDY 03

Chickenshed

Project	Transform existing space to provide a vital social, refreshment and nutritional foundation for Chickenshed's ongoing inclusive theatre, education and community target groups. This will enable a social and community interaction, particularly for the organisation's under represented target groups
Project location (ward)	Cockfosters
Funding received	£60,000
Funding Source	Neighbourhood CIL
Outcome	<ul style="list-style-type: none"> • Improved lighting, heating and flooring • Reach more members of the community who feel excluded or segregated from the mainstream and provide them with a safe and welcoming space where they feel included. • Provide adaptable and well-equipped spaces that allow the people within them to flourish. • Establish a physical space where 'community' can be defined by how it celebrates and embraces 'difference'

Awaiting Images

CASE STUDY 04

Exeter Road	
Project	Delivery of 46 affordable homes and public realm improvements delivered as part of affordable housing development to deliver new leisure and play amenities at the edge of Durants Park, plant new trees and meadows to enable bio diversity and improve existing highway layout making it clear, defined, and with safer pedestrian and cycle route connections through to Ponders End and Brimsdown stations.
Project location (ward)	Brimsdown
Funding received	£1.9m
Funding Source	Strategic CIL - £1,019,973 Section 106 - £894,200
Outcome	<ul style="list-style-type: none">• Delivery much needed affordable homes• Strengthen estates connection with the local neighbourhood• Encourage more sustainable modes of transport• Encourage more active lifestyles, particularly for young people



CASE STUDY 05

Skills and Training Network (STN)

Project	Skilling Up to Reduce Poverty is an investment programme that empowers 140 of Enfield's black, Asian, minority ethnic & refugee people over two-years to improve their livelihoods and remove barriers that prevent poorer residents from earning.
Project location (ward)	All
Funding received	£37,592
Funding Source	Neighbourhood CIL
Outcome	<ul style="list-style-type: none"> • Enhanced vocational skills, increasing opportunities to gain sustainable work • Increased business & enterprise development knowledge, enabling people to set-up a small business • Stronger/improved work history by engaging in volunteering or work placements • Improved personal development skills for renewed self-confidence enabling vulnerable people to engage better with the wider community, e.g. accessing local services without additional support • Better access to social welfare information, Advice & Guidance (IAG) support to prevent destitution

Section 2: Physical Infrastructure

Physical infrastructure covers a range of projects, it can deliver improvements to road safety for pedestrian, cyclists and vehicle users, it includes improvements to the public realm to help reduce antisocial behaviour and crime and can be used to mitigate against climate change by encouraging more people to choose more sustainable methods of transport such as walking and cycling where possible which can also bring health benefits to residents.

During the financial year 21/22, seven physical infrastructure projects have been progressed and delivered using S106 income secured through development taking place in the borough.

Three case studies have been selected to highlight the range of infrastructure projects from significant improvements to the Enfield Town Centre that are in progress through to improvements to the East Duck Lees tow path along the Lee Navigation.



Overview of all physical infrastructure projects progressing/delivered in 21/22

Map reference	Project name	Project details	Funding Source	Amount allocated from S106/CIL/NCIL	Amount drawn down in 2021/22	Type of infrastructure
8	Footpath link to Meridian Way	Footpath link to Meridian Way	S106	£12,362.00	£423.00	Physical
9	Highways works - Parsonage Lane	For a series of highways improvement works including a new crossover at Parsonage Lane	S106	£60,000.00	£3,741.07	Physical
10	Avenue Road highways works	Road safety works in Avenue Road	S106	£150,000.00	£12,130.34	Physical
11	109 Station Road	Pedestrian and cycling environment audit	S106	£15,619.00	£3,356.46	Physical
12	Lavender Hill pedestrian crossing	New zebra crossing on Lavender Hill, by Shooters Road	S106	£75,000.00	£5,625.83	Physical
13	Enfield Town liveable neighborhoods	Series of public realm, highways, cycling & pedestrian improvements around Enfield Town	S106	£500,000.00	£397,284.89	Physical
14	East Duck Lees Lane towpath connection	Construction of footpath to connect the Tow Path at the rear the Beavertown Brewery site to the existing underpass under the Nag's Head Road/Mollison Avenue Roundabout.	S106	£50,000.00	£4,014.29	Physical
Total				£862,981.00	£426,575.88	

CASE STUDY 06

Enfield Town Liveable Neighbourhoods

Project	Regeneration of the Enfield Town to attract more visitors to the area, encourage more walking and cycling including residents and visitors, improve air quality via mode shift and improved public transport facilities, help towards successful events management across the town that will be enabled through improved public realm and improved walking and cycling facilities. The scheme aims to reduce the source of road danger and readdresses the balance of road space in favour of pedestrians, cyclists and buses.
Project location (ward)	Town
Funding received	£500,471
Funding Source	S106
Outcome	<ul style="list-style-type: none"> • Creating vibrant streets that help local businesses to thrive • Improving air quality and creating a greener environment • Improving the look and feel of our public spaces • Increasing the number of trips made by walking, cycling and public transport • Creating safer neighbourhood environments, including reducing road danger and improving personal security • Improving the approach to deliveries and other commercial vehicle activity • Ensuring good connections to public transport



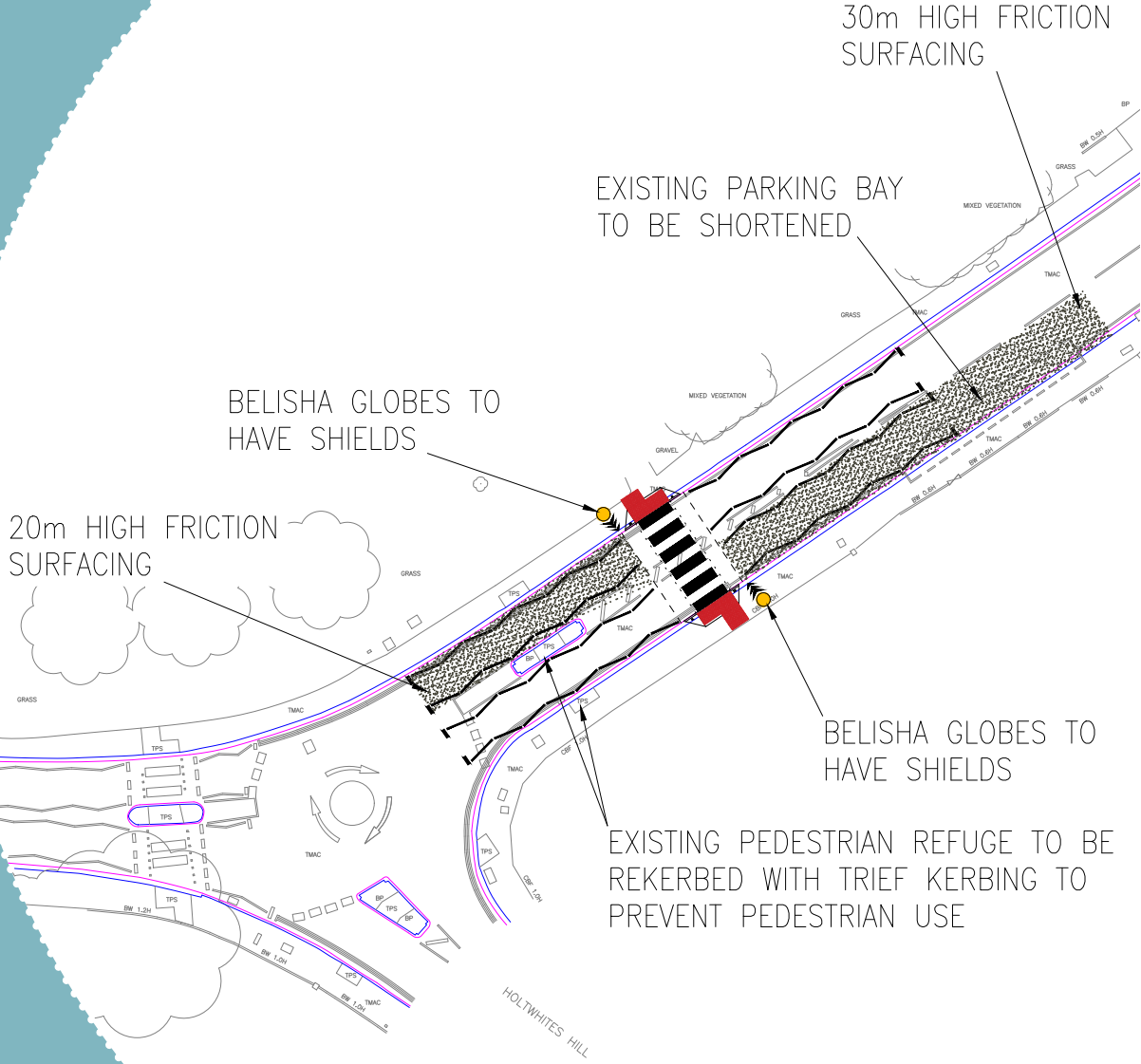


CASE STUDY 07

East Duck Lees Lane Towpath

Project	Construction of footpath to connect the Tow Path at the rear the Beavertown Brewery site to the existing underpass under the Nag's Head Road/Mollison Avenue Roundabout.
Project location (ward)	Ponders End
Funding received	£50,000
Funding Source	S106
Outcome	<ul style="list-style-type: none"> • Encouragement of Walking and Cycling for ease of access • Continuity of access route along the Lee Navigation • Improve route access to Beavertown Brewery Site for staff from Ponders End Station

CASE STUDY 08



Lavender Hill Pedestrian crossing

Project	Construction of pedestrian crossing around Lavender Hill <i>(Inset image show outline designs subject to change and not to scale)</i>
Project location (ward)	Highlands
Funding received	£75,000
Funding Source	S106
Outcome	<ul style="list-style-type: none"> • Improve pedestrian safety for old people's home nearby and for elderly • Reduce chances of car accidents that have occurred in the past near Chase Farm hospital • Encourage people to walk more and improve safety

Section 3: Green Infrastructure

Green infrastructure plays an important role in Enfield, access to high quality green space can improve opportunities for physical activity such as walking and cycling, it offers more opportunities for play and relaxation, improves mental health and well-being, it can reduce crime and antisocial behaviour in well-designed and maintained green space while also improving biodiversity and supporting flood risk management.

During the financial year 21/22, eight green infrastructure projects have been progressed and delivered mainly through S106 income and some CIL income via the Neighbourhood Fund.

Five case studies have been selected to show the range of infrastructure projects, particularly in scale from small rain gardens within an existing housing estate through to the large-scale restoration of Enfield Chase, creating a new woodland habitat that will join up existing pockets of historic woodland and accessible by public transport.



Overview of all Green infrastructure projects progressing/delivered in 21/22

Map reference	Project name	Project details	Funding Source	Amount allocated from S106/CIL/NCIL	Amount drawn down in 2021/22	Type of infrastructure
15	Tottenham Recreation Ground	Funding for new play equipment and seating	NCIL	£54,000	£54,000	Green & open space
16	Oakwood Park Wetlands	Provide a series of wetland features within the park to address surface water flood risk issues, provide pathways and social spaces for park goers to make the new areas more useable	S106	£120,000.00	£27,659.62	Green & open space
17	Four Hills Public Realm Improvements	Delivery of rain gardens, swales and drainage improvements on the Four Hills Housing estate,	S106	£50,000.00	£50,000.00	Green & open space
18	Enfield Chase Restoration Project	Public footpath improvements to connect Trent Park to Hillyfields Park including the delivery of Natural Flood Management features in the rural landscape.	S106	£200,000.00	£200,000.00	Green & open space
19	Montagu Recreation Ground	Working with trees for cities on a joint project at Montagu Recreation Ground to plant more trees as part of the GLA London Plan initiative to increase the tree coverage in London from 10 to 12%.	S106	£20,000.00	£5,413.23	Green & open space
20	Play Equipment in Bush Hill Park	Replace play equipment in Bush Hill Park	S106	£15,000.00	£1,398.10	Green & open space
21	Broomfield Park Netball Court Refurbishments	To refurbish the courts and have a booking system in place to generate more income for the Council	S106	£165,360.00	£165,360.00	Green & open space
22	Albany Park Restoration and Flood Alleviation Scheme	Restoring 350m stretch of the Turkey Brook, creating wetlands features and improving the amenity value of Albany Park	S106	£100,000.00	£100,000.00	Green & open space
Total				£724,360	£603,830.95	



CASE STUDY 09

Enfield Restoration

Project	The London Borough of Enfield is working closely with the Mayor of London, Woodland Trust, Department for the Environment, Food & Rural Affairs, Thames21 and Natural England to restore the former Enfield Chase woodland and create over 60 hectares of new publicly accessible woodland (100,000 plus trees) to the north of the borough’s main built-up area. It will capture around 234 tonnes of carbon per annum.
Project location (ward)	Chase
Funding received	£200,000
Funding Source	S106
Outcome	<ul style="list-style-type: none"> • Potential to offset over 20,000 tonnes of carbon emissions over its lifetime. • Increased opportunities for recreational activities such as walking and cycling by improving access to Enfield’s Green Belt Land and associated benefits to public health and well-being. • A focal point for the historical interest of restoring the ancient woodland of Enfield Chase. • Improvements to the environment by creating woodland habitat that benefits biodiversity and alleviates flood risk by reducing rainfall runoff from Enfield’s rural upland areas. • Increased access to nature including creating opportunities for education in a natural environment. • Maximising external investment in the borough.



CASE STUDY 10

Albany Park

Project	Naturalise a 350m long section of the Turkey Brook main river, create a flood storage area that will reduce flood risk to over 200 locals. Create additional wetland features to manage surface water runoff and enhance wildlife habitat by extending areas of wildflower and scrub vegetation, and planting trees. Create new amenity features including seating areas, footpaths, outdoor classroom and BMX track.
Project location (ward)	Enfield Lock, Enfield Highway & Turkey Street
Funding received	£100,000
Funding Source	S106
Outcome	<ul style="list-style-type: none"> • Enhancing the natural environment as part of the Climate Change Strategy • Create and restore priority habitats such as reed-beds and wet woodlands • Improving access within the park (with new pathways) and create green routes that connect to other parks • Natural Flood Management • Creating opportunities for natural play • Creating outdoor educational facilities • Improve people's health and wellbeing by allowing them to engage more with their local park



CASE STUDY 11

Broomfield Park Courts

Project	Netball court refurbishment
Project location (ward)	Southgate Green
Funding received	£200k
Funding Source	Section 106
Outcome	<ul style="list-style-type: none"> • Improve access to good quality sport facilities to promote health and fitness • Enhanced community facility for members of the public to use



CASE STUDY 12

Four Hills

Project	Delivery of rain garden, swales and drainage improvements on the Four Hills Housing Estate that has historically been prone to flooding. Susdrain SuDS Award 2022 winner – Regeneration and retrofit category.
Project location (ward)	Chase
Funding received	£50,000
Funding Source	S106
Outcome	<p>The Four Hills Estate is made up of 6 blocks (70 flats) on Blossom Lane. The frontage of the properties historically had grass areas, but these were later asphalted over to create a vast area of impermeable paving.</p> <p>The estate is part of the Enfield Town catchment which is prone to flooding. There is significant residual surface water flood risk, flood modelling demonstrated that densely distributed green infrastructure such as rain gardens and detention basins across the catchment will help to reduce flood risk.</p> <p>The scheme relies on infiltration but connects back into the sewer system to deal with exceedance flows. We have designed domed gully covers to reduce the risk of the gully becoming blocked, further reducing the flood risk.</p>



CASE STUDY 13

Tottenham Rec

Project	Adding to and improving the equipment in Tottenham Recreation Ground and Boundary Playing Fields to be used by more people, with a focus on creating provision for groups who currently are under-served by the park.
Project location (ward)	Upper Edmonton
Funding received	£54,000
Funding Source	Neighbourhood CIL
Outcome	<ul style="list-style-type: none"> • Replace old climbing wall with a new large piece of equipment catering for children aged 0 – 3. • Create a new sensory area in the playground for young children and children with sensory impairments. • New equipment for children aged 10 – 15 which will be designed and built by local young people working alongside the charity Build Up (see Build Up's annual account for examples of its projects). • 3 new benches at intervals around the footpath so older people and people with mobility impairments can better access the park. • Children designed and helped to build the wooden play equipment.

Enfield London Borough Council

Civic Centre
Silver Street
Enfield
EN1 3XY

www.enfield.gov.uk



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Equality Impact Assessment: Stage 1 Initial Screening

Details of Officer completing this form:					
Name:	Hayley Harding	Job Title:	Infrastructure Delivery Officer	Date:	03/10/22
Dept:	Place	Service:	SP&D		
What change is being proposed? Provide a brief description (and title if applicable)					
No change is proposed, this is not a project or change requested. The Infrastructure Funding Statment 21/22 is a statutory report that must be published by the end of each calender year by 31st December 2022.					
Does the proposal?					
Affect service users, employees or the wider community			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Have an impact on how services are delivered			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Plan to withdraw a service, activity or presence			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Plan to introduce a new service or activity			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Aim to improve access to, or the delivery of a service			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Involve a commitment of resources			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Relate to an area where there are known inequalities			<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
<p>If you have answered no to all the questions in the screening process, you do not need to complete a full Equality Impact Assessment. This decision must be signed off by your Head of Service and sent to equality.implications@enfield.gov.uk</p>					
Sign off by Head of Service:					
Name:		Signature:		Date:	
<p>Please note: If equality issues are identified during the course of the policy, plan or practice development/review, the EqIA Initial Screening will need to be revisited. This may result in a full EqIA being required where it previously was not.</p>					

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